

Section A: Allocations by Program Component	FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$1,746,955	\$4,639,040	\$0	\$6,385,995
1.a. ADAP Services	\$1,746,955	\$4,639,040		\$6,385,995
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,479,050			\$1,479,050
5. State Direct Services (Provide detail in column C)	\$55,532			\$55,532
6. Planning & Evaluation (State only) ⁽¹⁾	\$255,200			\$255,200
7. Administration (State Only) ⁽¹⁾	\$134,689			\$134,689
8. COLUMN TOTALS:	\$3,671,426	\$4,639,040	\$0	\$8,310,466
9. Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$8,310,466			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$378,474	\$0	\$0	\$378,474
a. Ambulatory/Outpatient Medical Care	\$255,235			\$255,235
b. Medications/Pharmacy Assistance (NOT ADAP)	\$5,620			\$5,620
c. Dental Care	\$38,000			\$38,000
d. Health Insurance Continuation (consortia only)	\$10,526			\$10,526
e. Home Health Care (consortia only)	\$29,000			\$29,000
f. Hospice Services (In-home & Residential)	\$0			\$0
g. Mental Health Therapy/Counseling Services	\$27,053			\$27,053
h. Nutritional Services	\$0			\$0
i. Rehabilitation Care	\$0			\$0
j. Substance Abuse Treatment/Counseling	\$13,040			\$13,040
k. Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$591,826	\$55,532		\$647,358
12. Support Services Sub-total:	\$429,408	\$0	\$0	\$429,408
a. Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$2,124			\$2,124
c. Client Advocacy	\$10,100			\$10,100
d. Counseling (Other)	\$18,635			\$18,635
e. Day/Respite Care	\$3,000			\$3,000
f. Direct Emergency Financial Assistance	\$286,564			\$286,564
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$50,938			\$50,938
h. Health Education/Risk Reduction	\$3,800			\$3,800
i. Housing Assistance/Housing Related Services	\$12,500			\$12,500
j. Outreach/Referral to Primary Care & Related Services	\$0			\$0
k. Transportation	\$41,747			\$41,747
l. Other Support Services: Attach service name(s) with definition	\$0			\$0
13. Other Consortia or State Direct Program Priorities:	\$79,342	\$0	\$0	\$79,342
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$5,535			\$5,535
c. Consortia Administration	\$73,807			\$73,807
14. Total Funds (For Consortia & Direct Services)	\$1,479,050	\$55,532	\$0	\$1,534,582

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$345,056	\$0	\$345,056
1.a. ADAP Services		\$318,534		\$318,534
1.b. Health Insurance to Provide Medications		\$26,522		\$26,522
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$238,233			\$238,233
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only)	\$14,349			\$14,349
7. Administration (State Only)	\$28,698			\$28,698
8. COLUMN TOTALS:	281,280	\$345,056	\$0	\$626,336
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$626,336			
Section B: Service Category Allocations	FY2000 Consortia \$\$	FY2000Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$64,367	\$0	\$0	\$64,367
a.Ambulatory/Outpatient Medical Care	\$9,732			\$9,732
b.Medications/Pharmacy Assistance (NOT ADAP)	\$14,231			\$14,231
c.Dental Care	\$21,709			\$21,709
d.Health Insurance Continuation (consortia only)	\$13,422			\$13,422
e.Home Health Care (consortia only)	\$47			\$47
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$3,265			\$3,265
h.Nutritional Services	\$1,961			\$1,961
i.Rehabilitation Care	\$0			\$0
j. Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$165,101			\$165,101
12. Support Services Sub-total:	\$1,176	\$0	\$0	\$1,176
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$0			\$0
d. Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance(1)	\$466			\$466
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$566			\$566
j.Outreach/Referral to Primary Care & Related Services	\$0			\$0
k.Transportation	\$144			\$144
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$7,589	\$0	\$0	\$7,589
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$7,589			\$7,589
14. Total Funds (For Consortia & Direct Services)	\$238,233	\$0	\$0	\$238,233

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$5,237,395	\$0	\$5,237,395
1.a. ADAP Services		\$5,237,395		\$5,237,395
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$2,091,039			\$2,091,039
5. State Direct Services (Provide detail in column C)	\$231,589			\$231,589
6. Planning & Evaluation (State only) ⁽¹⁾	\$81,387			\$81,387
7. Administration (State Only) ⁽¹⁾	\$235,140			\$235,140
8. COLUMN TOTALS:	\$2,639,155	\$5,237,395	\$0	\$7,876,550
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$7,876,550			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$1,243,918	\$116,544	\$0	\$1,360,462
a.Ambulatory/Outpatient Medical Care	\$495,064	\$46,050		\$541,114
b.Medications/Pharmacy Assistance (NOT ADAP)	\$133,807			\$133,807
c.Dental Care	\$180,500	\$6,571		\$187,071
d.Health Insurance Continuation (consortia only)	\$21,000			\$21,000
e.Home Health Care (consortia only)	\$44,400			\$44,400
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$175,596	\$500		\$176,096
h.Nutritional Services	\$140,021	\$150		\$140,171
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$53,530			\$53,530
k.Treatment Adherence/Compliance		\$63,273		\$63,273
11. Case Management: Sub-total	\$473,621	\$20,600		\$494,221
12. Support Services Sub-total:	\$179,304	\$80,674	\$0	\$259,978
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$29,000			\$29,000
d. Counseling (Other)	\$43,336	\$1,500		\$44,836
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$4,100	\$1,500		\$5,600
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$8,500	\$1,000		\$9,500
h.Health Education/Risk Reduction	\$30,971			\$30,971
i.Housing Assistance/Housing Related Services	\$3,000			\$3,000
j.Outreach/Referral to Primary Care & Related Services	\$4,000			\$4,000
k.Transportation	\$40,847	\$5,702		\$46,549
l.Other Support Services: Attach service name(s) with definition	\$15,550	\$70,972		\$86,522
13. Other Consortia or State Direct Program Priorities:	\$194,196	\$13,769	\$0	\$207,965
a. Capacity-Building Initiatives	\$66,930	\$13,769		\$80,699
b. Consortia Needs Assessment/Planning/Evaluation	\$41,000			\$41,000
c. Consortia Administration	\$86,266			\$86,266
14. Total Funds (For Consortia & Direct Services)	\$2,091,039	\$231,587	\$0	\$2,322,626

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$400,757	\$2,103,741	\$0	\$2,504,498
1.a. ADAP Services	\$400,757	\$2,103,741	\$0	\$2,504,498
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
3. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$823,270		\$0	\$823,270
5. State Direct Services (Provide detail in column C)	\$43,205		\$0	\$43,205
6. Planning & Evaluation (State only) ⁽¹⁾	\$74,500	\$39,057	\$0	\$113,557
7. Administration (State Only) ⁽¹⁾	\$149,150	\$95,587		\$244,737
8. COLUMN TOTALS:	\$1,490,882	\$2,238,385	\$0	\$3,729,267
9. Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$3,729,267			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$81,536	\$0	\$0	\$81,536
a. Ambulatory/Outpatient Medical Care	\$0	\$0	\$0	\$0
b. Medications/Pharmacy Assistance (NOT ADAP)	\$0		\$0	\$0
c. Dental Care	\$19,600	\$0	\$0	\$19,600
d. Health Insurance Continuation (consortia only)	\$56,246		\$0	\$56,246
e. Home Health Care (consortia only)	\$0		\$0	\$0
f. Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
g. Mental Health Therapy/Counseling Services	\$5,690	\$0	\$0	\$5,690
h. Nutritional Services	\$0	\$0	\$0	\$0
i. Rehabilitation Care	\$0	\$0	\$0	\$0
j. Substance Abuse Treatment/Counseling	\$0	\$0	\$0	\$0
k. Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
11. Case Management: Sub-total	\$376,035			\$376,035
12. Support Services Sub-total:	\$246,490	\$43,205	\$0	\$289,695
a. Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b. Buddy/Companion Services	\$0	\$0	\$0	\$0
c. Client Advocacy	\$0	\$0	\$0	\$0
d. Counseling (Other)	\$0	\$0	\$0	\$0
e. Day/Respite Care	\$0	\$0	\$0	\$0
f. Direct Emergency Financial Assistance	\$61,774	\$0	\$0	\$61,774
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$0	\$0	\$0
h. Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i. Housing Assistance/Housing Related Services	\$0	\$0	\$0	\$0
j. Outreach/Referral to Primary Care & Related Services	\$176,076	\$43,205	\$0	\$219,281
k. Transportation	\$8,640	\$0	\$0	\$8,640
l. Other Support Services: Attach service name(s) with definition	\$0	\$0	\$0	\$0
13. Other Consortia or State Direct Program Priorities:	\$119,209	\$0	\$0	\$119,209
a. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0		\$0	\$0
c. Consortia Administration	\$119,209		\$0	\$119,209
14. Total Funds (For Consortia & Direct Services)	\$823,270	\$43,205	\$0	\$866,475

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$13,471,513	\$73,262,182	\$2,944,285	\$89,677,980
1.a. ADAP Services	\$13,471,513	\$73,262,182	\$2,944,285	\$89,677,980
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$900,000			\$900,000
3. Home & Community-Based Care (non-consortia)	\$1,998,687			\$1,998,687
4. HIV Care Consortia Services (Provide detail in column A)	\$12,713,411			\$12,713,411
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$2,503,385	\$200,000	\$300,000	\$3,003,385
7. Administration (State Only) ⁽¹⁾	\$950,746	\$594,104		\$1,544,850
8. COLUMN TOTALS:	\$32,537,742	\$74,056,286	\$6,188,570	\$112,782,598
9.Total FY1999 Funds (add \$\$ in row 8, columns 1 + 3)	\$106,594,028			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$2,838,422	\$16,462	\$0	\$2,854,884
a.Ambulatory/Outpatient Medical Care	\$2,332,612	\$9,959		\$2,342,571
b.Medications/Pharmacy Assistance (NOT ADAP)	\$140,974			\$140,974
c.Dental Care	\$26,663	\$165		\$26,828
d.Health Insurance Continuation (consortia only)	\$4,896			\$4,896
e.Home Health Care (consortia only)	\$43,632			\$43,632
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Therapy/Counseling Services	\$69,508	\$1,125		\$70,633
h.Nutritional Services	\$11,363	\$1,445		\$12,808
i.Rehabilitation Care	\$0	\$0		\$0
j.Substance Abuse Treatment/Counseling	\$208,774	\$3,768		\$212,542
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$860,026	\$106,168		\$966,194
12. Support Services Sub-total:	\$1,613,908	\$115,167	\$0	\$1,729,075
a.Adoption/Foster Care Assistance/Permanency Planning	\$1,570	\$1,696	\$0	\$3,266
b.Buddy/Companion Services	\$23,350	\$1,696	\$0	\$25,046
c.Client Advocacy	\$298,741	\$33,490	\$0	\$332,231
d. Counseling (Other)	\$173,641	\$10,142	\$0	\$183,783
e.Day/Respite Care	\$17,188	\$0	\$0	\$17,188
f.Direct Emergency Financial Assistance	\$118,725	\$28,289	\$0	\$147,014
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$640,002	\$19,188	\$0	\$659,190
h.Health Education/Risk Reduction	\$17,335	\$0	\$0	\$17,335
i.Housing Assistance/Housing Related Services	\$106,235	\$1,964	\$0	\$108,199
j.Outreach/Referral to Primary Care & Related Services	\$4,606	\$0	\$0	\$4,606
k.Transportation	\$126,171	\$13,863	\$0	\$140,034
l.Other Support Services: Attach service name(s) with definition	\$86,344	\$4,839	\$0	\$91,183
13. Other Consortia or State Direct Program Priorities:	\$829,112	\$0	\$0	\$829,112
a. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$8,664		\$0	\$8,664
c. Consortia Administration	\$820,448		\$0	\$820,448
14. Total Funds (For Consortia & Direct Services)	\$6,141,468	\$237,797	\$0	\$6,379,265

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$136,000	\$4,112,895	\$0	\$4,248,895
1.a. ADAP Services	\$136,000	\$3,912,895		\$4,048,895
1.b. Health Insurance to Provide Medications	\$0	\$200,000		\$200,000
2. Health Insurance Continuation (non-ADAP)	\$208,000			\$208,000
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,565,161			\$1,565,161
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only)	\$77,332	\$65,619		\$142,951
7. Administration (State Only)	\$140,245	\$196,725		\$336,970
8. COLUMN TOTALS:	\$2,126,738	\$4,375,239	\$0	\$6,501,977
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$6,501,977			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$497,404	\$0	\$0	\$497,404
a. Ambulatory/Outpatient Medical Care	\$83,302			\$83,302
b. Medications/Pharmacy Assistance (NOT ADAP)	\$314,933			\$314,933
c. Dental Care	\$29,509			\$29,509
d. Health Insurance Continuation (consortia only)	\$57,855			\$57,855
e. Home Health Care (consortia only)	\$3,819			\$3,819
f. Hospice Services (In-home & Residential)	\$4,986			\$4,986
g. Mental Health Therapy/Counseling Services	\$3,000			\$3,000
h. Nutritional Services	\$0			\$0
i. Rehabilitation Care	\$0			\$0
j. Substance Abuse Treatment/Counseling	\$0			\$0
k. Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$680,403			\$680,403
12. Support Services Sub-total:	\$246,739	\$0	\$0	\$246,739
a. Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b. Buddy/Companion Services	\$0			\$0
c. Client Advocacy	\$0			\$0
d. Counseling (Other)	\$136			\$136
e. Day/Respite Care	\$1,278			\$1,278
f. Direct Emergency Financial Assistance(1)	\$83,123			\$83,123
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$50,158			\$50,158
h. Health Education/Risk Reduction	\$3,271			\$3,271
i. Housing Assistance/Housing Related Services	\$41,949			\$41,949
j. Outreach/Referral to Primary Care & Related Services	\$31,918			\$31,918
k. Transportation	\$22,292			\$22,292
l. Other Support Services: Attach service name(s) with definition	\$12,614			\$12,614
13. Other Consortia or State Direct Program Priorities:	\$140,614	\$0	\$0	\$140,614
a. Capacity-Building Initiatives	\$2,362			\$2,362
b. Consortia Needs Assessment/Planning/Evaluation	\$15,796			\$15,796
c. Consortia Administration	\$122,457			\$122,457
14. Total Funds (For Consortia & Direct Services)	\$1,565,161	\$0	\$0	\$1,565,161

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$8,694,101	\$0	\$8,694,101
1.a. ADAP Services		\$8,694,101		
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$0			\$0
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$3,170,175			\$3,170,175
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$57,833			\$57,833
7. Administration (State Only) ⁽¹⁾	\$550,953			\$550,953
8. COLUMN TOTALS:	\$3,778,961	\$8,694,101	\$0	\$12,473,062
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$12,473,062			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$404,569	\$0	\$0	\$404,569
a.Ambulatory/Outpatient Medical Care	\$314,747			\$314,747
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$3,000			\$3,000
d.Health Insurance Continuation (consortia only)	\$4,063			\$4,063
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$54,637			\$54,637
h.Nutritional Services	\$17,400			\$17,400
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$10,722			\$10,722
11. Case Management: Sub-total	\$1,847,559			\$1,847,559
12. Support Services Sub-total:	\$514,930	\$0	\$0	\$514,930
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$15,793			\$15,793
c.Client Advocacy	\$5,000			\$5,000
d. Counseling (Other)	\$34,695			\$34,695
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$152,847			\$152,847
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$13,000			\$13,000
h.Health Education/Risk Reduction	\$2,250			\$2,250
i.Housing Assistance/Housing Related Services	\$183,904			\$183,904
j.Outreach/Referral to Primary Care & Related Services	\$7,000			\$7,000
k.Transportation	\$62,641			\$62,641
l.Other Support Services: Attach service name(s) with definition*	\$37,800			\$37,800
13. Other Consortia or State Direct Program Priorities:	\$403,117	\$0	\$0	\$403,117
a. Capacity-Building Initiatives	\$54,468			\$54,468
b. Consortia Needs Assessment/Planning/Evaluation	\$57,833			\$57,833
c. Consortia Administration	\$290,816			\$290,816
14. Total Funds (For Consortia & Direct Services)	\$3,170,175	\$0	\$0	\$3,170,175

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$1,942,863	\$190,803	\$2,133,666
1.a. ADAP Services		\$1,942,863	\$190,803	\$2,133,666
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)	\$5,000		\$3,332	\$8,332
4. HIV Care Consortia Services (Provide detail in column A)	\$925,682		\$46,000	\$971,682
5. State Direct Services (Provide detail in column C)	\$479,140		\$50,000	\$529,140
6. Planning & Evaluation (State only) ⁽¹⁾				\$0
7. Administration (State Only) ⁽¹⁾	\$91,397			\$91,397
8. COLUMN TOTALS:	\$1,501,219	\$1,942,863	\$290,135	\$3,734,217
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$3,444,082			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$7,000	\$479,140	\$50,000	\$536,140
a.Ambulatory/Outpatient Medical Care		\$288,740	\$40,000	\$328,740
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$130,000	\$10,000	\$140,000
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services		\$60,400		\$60,400
h.Nutritional Services	\$4,000			\$4,000
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$3,000			\$3,000
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$197,000		\$46,000	\$243,000
12. Support Services Sub-total:	\$537,730	\$0	\$0	\$537,730
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$10,000			\$10,000
d. Counseling (Other)	\$12,000			\$12,000
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$33,500			\$33,500
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$36,000			\$36,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$65,000			\$65,000
l.Other Support Services: Attach service name(s) with definition	\$381,230			\$381,230
13. Other Consortia or State Direct Program Priorities:	\$183,952	\$0	\$0	\$183,952
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$89,450			\$89,450
c. Consortia Administration	\$94,502			\$94,502
14. Total Funds (For Consortia & Direct Services)	\$925,682	\$479,140	\$96,000	\$1,500,822

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$7,545,670	\$0	\$0	\$7,545,670
1.a. ADAP Services	\$7,545,670			\$7,545,670
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)	\$200,009			\$200,009
4. HIV Care Consortia Services (Provide detail in column A)	\$308,005			\$308,005
5. State Direct Services (Provide detail in column C)	\$2,523,508			\$2,523,508
6. Planning & Evaluation (State only) ⁽¹⁾				\$0
7. Administration (State Only) ⁽¹⁾	\$1,631,621			\$1,631,621
8. COLUMN TOTALS:	\$12,208,813	\$0	\$0	\$12,208,813
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$12,208,813			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$268,509	\$729,210	\$0	\$997,719
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care				\$0
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$268,509			\$268,509
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services				\$0
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling		\$631,132		\$631,132
k.Treatment Adherence/Compliance		\$98,078		\$98,078
11. Case Management: Sub-total	\$94,505	\$1,794,298		\$1,888,803
12. Support Services Sub-total:	\$70,000	\$0	\$0	\$70,000
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services	\$70,000			\$70,000
k.Transportation				\$0
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$75,000	\$0	\$0	\$75,000
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$75,000			\$75,000
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$508,014	\$2,523,508	\$0	\$3,031,522

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$261,680	\$56,820,710	\$1,373,728	\$58,456,118
1.a. ADAP Services	\$261,680	\$56,820,710	\$1,373,728	\$58,456,118
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$2,148,794			\$2,148,794
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$16,568,647		\$540,879	\$17,109,526
5. State Direct Services (Provide detail in column C)	\$1,166,521			\$1,166,521
6. Planning & Evaluation (State only) ⁽¹⁾	\$1,102,631			\$1,102,631
7. Administration (State Only) ⁽¹⁾	\$6,082,949			\$6,082,949
8. COLUMN TOTALS:	\$27,331,222	\$56,820,710	\$1,914,607	\$86,066,539
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$84,151,932			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$7,325,863	\$750,000	\$540,879	\$8,616,742
a.Ambulatory/Outpatient Medical Care	\$3,664,428	\$750,000	\$540,879	\$4,955,307
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,710,972			\$1,710,972
c.Dental Care	\$1,388,867			\$1,388,867
d.Health Insurance Continuation (consortia only)	\$46,923			\$46,923
e.Home Health Care (consortia only)	\$142,611			\$142,611
f.Hospice Services (In-home & Residential)	\$3,750			\$3,750
g.Mental Health Therapy/Counseling Services	\$209,487			\$209,487
h.Nutritional Services	\$47,430			\$47,430
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$111,395			\$111,395
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$3,797,746	\$416,521		\$4,214,267
12. Support Services Sub-total:	\$3,419,021	\$0	\$0	\$3,419,021
a.Adoption/Foster Care Assistance/Permanency Planning	\$94,346			\$94,346
b.Buddy/Companion Services	\$142,179			\$142,179
c.Client Advocacy	\$124,567			\$124,567
d. Counseling (Other)	\$42,931			\$42,931
e.Day/Respite Care	\$194,231			\$194,231
f.Direct Emergency Financial Assistance	\$258,415			\$258,415
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$818,925			\$818,925
h.Health Education/Risk Reduction	\$29,424			\$29,424
i.Housing Assistance/Housing Related Services	\$182,869			\$182,869
j.Outreach/Referral to Primary Care & Related Services	\$530,542			\$530,542
k.Transportation	\$595,120			\$595,120
l.Other Support Services: Attach service name(s) with definition	\$405,474			\$405,474
13. Other Consortia or State Direct Program Priorities:	\$2,026,017	\$0	\$0	\$2,026,017
a. Capacity-Building Initiatives	\$138,097			\$138,097
b. Consortia Needs Assessment/Planning/Evaluation	\$262,792			\$262,792
c. Consortia Administration	\$1,625,128			\$1,625,128
14. Total Funds (For Consortia & Direct Services)	\$16,568,647	\$1,166,521	\$540,879	\$18,276,047

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$849,954	\$16,211,619	\$0	\$17,061,573
1.a. ADAP Services	\$849,954	\$16,211,619	\$0	\$17,061,573
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$899,480		\$0	\$899,480
3. Home & Community-Based Care (non-consortia)	\$139,380		\$0	\$139,380
4. HIV Care Consortia Services (Provide detail in column A)	\$4,309,758		\$0	\$4,309,758
5. State Direct Services (Provide detail in column C)	\$1,397,181		\$0	\$1,397,181
6. Planning & Evaluation (State only) ⁽¹⁾	\$428,565	\$0	\$0	\$428,565
7. Administration (State Only) ⁽¹⁾	\$373,508	\$0		\$373,508
8. COLUMN TOTALS:	\$8,397,826	\$16,211,619	\$0	\$24,609,445
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$24,609,445			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$2,667,936	\$1,536,561	\$0	\$4,204,497
a.Ambulatory/Outpatient Medical Care	\$2,117,760	\$1,536,561	\$0	\$3,654,321
b.Medications/Pharmacy Assistance (NOT ADAP)	\$327,509		\$0	\$327,509
c.Dental Care	\$134,727	\$0	\$0	\$134,727
d.Health Insurance Continuation (consortia only)	\$1,500		\$0	\$1,500
e.Home Health Care (consortia only)	\$0		\$0	\$0
f.Hospice Services (In-home & Residential)	\$16,000	\$0	\$0	\$16,000
g.Mental Health Therapy/Counseling Services	\$17,000	\$0	\$0	\$17,000
h.Nutritional Services	\$22,440	\$0	\$0	\$22,440
i.Rehabilitation Care	\$0	\$0	\$0	\$0
j.Substance Abuse Treatment/Counseling	\$16,000	\$0	\$0	\$16,000
k.Treatment Adherence/Compliance	\$15,000	\$0	\$0	\$15,000
11. Case Management: Sub-total	\$892,647	\$0	\$0	\$892,647
12. Support Services Sub-total:	\$318,199	\$0	\$0	\$318,199
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$11,575	\$0	\$0	\$11,575
d. Counseling (Other)	\$23,290	\$0	\$0	\$23,290
e.Day/Respite Care	\$0	\$0	\$0	\$0
f.Direct Emergency Financial Assistance	\$100,885	\$0	\$0	\$100,885
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$40,880	\$0	\$0	\$40,880
h.Health Education/Risk Reduction	\$18,500	\$0	\$0	\$18,500
i.Housing Assistance/Housing Related Services	\$69,800	\$0	\$0	\$69,800
j.Outreach/Referral to Primary Care & Related Services	\$4,289	\$0	\$0	\$4,289
k.Transportation	\$48,980	\$0	\$0	\$48,980
l.Other Support Services: Attach service name(s) with definition	\$0	\$0	\$0	\$0
13. Other Consortia or State Direct Program Priorities:	\$430,976	\$0	\$0	\$430,976
a. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0		\$0	\$0
c. Consortia Administration	\$430,976		\$0	\$430,976
14. Total Funds (For Consortia & Direct Services)	\$4,309,758	\$1,536,561	\$0	\$5,846,319

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$21,893	\$8,000	\$0	\$29,893
1.a. ADAP Services	\$21,893	\$8,000		\$29,893
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$16,916			\$16,916
5. State Direct Services (Provide detail in column C)			\$18,214	\$18,214
6. Planning & Evaluation (State only) ⁽¹⁾				\$0
7. Administration (State Only) ⁽¹⁾				\$0
8. COLUMN TOTALS:	\$38,809	\$8,000	\$18,214	\$65,023
9. Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$46,809			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$3,500	\$2,700	\$0	\$6,200
a. Ambulatory/Outpatient Medical Care	\$2,000	\$1,200		\$3,200
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Dental Care				\$0
d. Health Insurance Continuation (consortia only)				\$0
e. Home Health Care (consortia only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Therapy/Counseling Services				\$0
h. Nutritional Services				\$0
i. Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling	\$1,500	\$1,500		\$3,000
k. Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total				\$0
12. Support Services Sub-total:	\$13,416	\$14,438	\$0	\$27,854
a. Adoption/Foster Care Assistance/Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Client Advocacy				\$0
d. Counseling (Other)	\$1,500	\$1,500		\$3,000
e. Day/Respite Care				\$0
f. Direct Emergency Financial Assistance				\$0
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$3,416	\$2,931		\$6,347
h. Health Education/Risk Reduction				\$0
i. Housing Assistance/Housing Related Services				\$0
j. Outreach/Referral to Primary Care & Related Services				\$0
k. Transportation	\$1,500	\$2,700		\$4,200
l. Other Support Services: Attach service name(s) with definition	\$7,000	\$7,307		\$14,307
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$16,916	\$17,138	\$0	\$34,054

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$174,368	\$1,531,338	\$0	\$1,705,706
1.a. ADAP Services	\$174,368	\$1,531,338		\$1,705,706
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$960,340			\$960,340
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only)	\$45,000			\$45,000
7. Administration (State Only)	\$3,532			\$3,532
8. COLUMN TOTALS:	\$1,183,240	\$1,531,338	\$0	\$2,714,578
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$2,714,578			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$	FY2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$126,124	\$0	\$0	\$126,124
a. Ambulatory/Outpatient Medical Care	\$21,677			\$21,677
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Dental Care	\$70,862			\$70,862
d. Health Insurance Continuation (consortia only)				\$0
e. Home Health Care (consortia only)	\$500			\$500
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Therapy/Counseling Services	\$8,085			\$8,085
h. Nutritional Services	\$25,000			\$25,000
i. Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling				\$0
k. Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$132,527			\$132,527
12. Support Services Sub-total:	\$581,349	\$0	\$0	\$581,349
a. Adoption/Foster Care Assistance/Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Client Advocacy	\$43,027			\$43,027
d. Counseling (Other)				\$0
e. Day/Respite Care				\$0
f. Direct Emergency Financial Assistance(1)	\$113,402			\$113,402
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$161,260			\$161,260
h. Health Education/Risk Reduction				\$0
i. Housing Assistance/Housing Related Services	\$218,253			\$218,253
j. Outreach/Referral to Primary Care & Related Services				\$0
k. Transportation	\$13,270			\$13,270
l. Other Support Services: Attach service name(s) with definition	\$32,137			\$32,137
13. Other Consortia or State Direct Program Priorities:	\$120,340	\$0	\$0	\$120,340
a. Capacity-Building Initiatives	\$35,340			\$35,340
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$85,000			\$85,000
14. Total Funds (For Consortia & Direct Services)	\$960,340	\$0	\$0	\$960,340

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$359,843	\$0	\$359,843
1.a. ADAP Services		\$359,843		\$359,843
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$162,242			\$162,241
5. State Direct Services (Provide detail in column C)	\$20,862			\$20,862
6. Planning & Evaluation (State only)	\$31,128			\$31,128
7. Administration (State Only)	\$63,786			\$63,786
8. COLUMN TOTALS:	\$278,018	\$359,843	\$0	\$637,860
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$637,861			
Section B: Service Category Allocations	FY2000 Consortia \$\$	FY2000Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$39,635	\$20,862	\$0	\$60,497
a.Ambulatory/Outpatient Medical Care	\$9,909			\$9,909
b.Medications/Pharmacy Assistance (NOT ADAP)	\$9,909			\$9,909
c.Dental Care	\$9,909			\$9,909
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$9,909			\$9,909
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance		\$20,862		\$20,862
11. Case Management: Sub-total	\$98,876			\$98,876
12. Support Services Sub-total:	\$9,909	\$0	\$0	\$9,909
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance(1)				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$9,909			\$9,909
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$13,822	\$0	\$0	\$13,822
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$13,822			\$13,822
14. Total Funds (For Consortia & Direct Services)	\$162,242	\$20,862	\$0	\$183,104

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$461,238	\$16,067,857	\$1,534,000	\$18,063,095
1.a. ADAP Services	\$461,238	\$16,067,857	\$1,534,000	\$18,063,095
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$737,137			\$737,137
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$5,292,836			\$5,292,836
5. State Direct Services (Provide detail in column C)	\$50,000			\$50,000
6. Planning & Evaluation (State only) ⁽¹⁾	\$178,000		\$54,000	\$232,000
7. Administration (State Only) ⁽¹⁾	\$629,324	\$325,048		\$954,372
8. COLUMN TOTALS:	\$7,348,535	\$16,392,905	\$1,588,000	\$25,329,440
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$23,741,440			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$1,462,942	\$50,000	\$0	\$1,512,942
a.Ambulatory/Outpatient Medical Care	\$922,741	\$50,000		\$972,741
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care	\$162,481			\$162,481
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$19,479			\$19,479
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$294,953			\$294,953
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$63,288			\$63,288
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$1,806,494			\$1,806,494
12. Support Services Sub-total:	\$1,672,420	\$0	\$0	\$1,672,420
a.Adoption/Foster Care Assistance/Permanency Planning	\$86,041			\$86,041
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care	\$119,184			\$119,184
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$383,997			\$383,997
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services	\$892,633			\$892,633
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$130,309			\$130,309
l.Other Support Services: Attach service name(s) with definition	\$60,256			
13. Other Consortia or State Direct Program Priorities:	\$350,980	\$0	\$0	\$350,980
a. Capacity-Building Initiatives	\$6,500			\$6,500
b. Consortia Needs Assessment/Planning/Evaluation	\$5,000			\$5,000
c. Consortia Administration	\$339,480			\$339,480
14. Total Funds (For Consortia & Direct Services)	\$5,292,836	\$50,000	\$0	\$5,342,836

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$4,632,696	\$4,407,580	\$0	\$9,040,276
1.a. ADAP Services		\$2,790,193		\$2,790,193
1.b. Health Insurance to Provide Medications	\$4,632,696	\$1,617,387		\$6,250,083
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$612,719			\$612,719
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only)				\$0
7. Administration (State Only)	\$22,942			\$22,942
8. COLUMN TOTALS:	\$5,268,357	\$4,407,580	\$0	\$9,675,937
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$9,675,937			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$111,902	\$0	\$0	\$111,902
a.Ambulatory/Outpatient Medical Care	\$111,902			\$111,902
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care				\$0
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services				\$0
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$71,400			\$71,400
12. Support Services Sub-total:	\$374,075	\$0	\$0	\$374,075
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$111,457			\$111,457
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance(1)	\$262,618			\$262,618
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation				\$0
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$55,342	\$0	\$0	\$55,342
a. Capacity-Building Initiatives	\$55,342			\$55,342
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$612,719	\$0	\$0	\$612,719

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$9,068	\$901,037	\$0	\$910,105
1.a. ADAP Services	\$3,231	\$901,037		\$904,268
1.b. Health Insurance to Provide Medications	\$5,837			\$5,837
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$455,127			\$455,127
5. State Direct Services (Provide detail in column C)	\$40,000			\$40,000
6. Planning & Evaluation (State only) ⁽¹⁾	\$14,872			\$14,872
7. Administration (State Only) ⁽¹⁾	\$69,341			\$69,341
8. COLUMN TOTALS:	\$588,408	\$901,037	\$0	\$1,489,445
9.Total FY1999 Funds (add \$\$ in row 8, columns 1 + 3)	\$1,489,445			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$64,917	\$40,000	\$0	\$104,917
a.Ambulatory/Outpatient Medical Care	\$43,890	\$40,000		\$83,890
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$9,933			\$9,933
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$2,078			\$2,078
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$5,342			\$5,342
h.Nutritional Services	\$3,674			\$3,674
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$266,635			\$266,635
12. Support Services Sub-total:	\$68,764	\$0	\$0	\$68,764
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$2,574			\$2,574
c.Client Advocacy	\$2,590			\$2,590
d. Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$17,004			\$17,004
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$28,133			\$28,133
j.Outreach/Referral to Primary Care & Related Services	\$1,617			\$1,617
k.Transportation	\$10,684			\$10,684
l.Other Support Services: Attach service name(s) with definition	\$6,162			\$6,162
13. Other Consortia or State Direct Program Priorities:	\$41,675	\$0	\$0	\$41,675
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$3,113			\$3,113
c. Consortia Administration	\$38,562			\$38,562
14. Total Funds (For Consortia & Direct Services)	\$441,991	\$40,000	\$0	\$481,991

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$244,397	\$1,631,556	\$8,083	\$1,884,036
1.a. ADAP Services	\$244,397	\$1,631,556	\$8,083	\$1,884,036
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$48,500			\$48,500
3. Home & Community-Based Care (non-consortia)	\$11,200			\$11,200
4. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
5. State Direct Services (Provide detail in column C)	\$535,294			\$535,294
6. Planning & Evaluation (State only) ⁽¹⁾	\$144,555	\$0		\$144,555
7. Administration (State Only) ⁽¹⁾	\$65,137	\$0		\$65,137
8. COLUMN TOTALS:	\$1,049,083	\$1,631,556	\$8,083	\$2,688,722
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$2,680,639			
Section B: Service Category Allocations	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$225,300	\$0	\$225,300
a.Ambulatory/Outpatient Medical Care	\$0	\$120,000		\$120,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$0	\$86,500		\$86,500
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Therapy/Counseling Services	\$0	\$8,800		\$8,800
h.Nutritional Services	\$0	\$10,000		\$10,000
i.Rehabilitation Care	\$0	\$0		\$0
j.Substance Abuse Treatment/Counseling	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$0	\$0		\$0
11. Case Management: Sub-total	\$0	\$299,994		\$299,994
12. Support Services Sub-total:	\$0	\$10,000	\$0	\$10,000
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$0		\$0
c.Client Advocacy	\$0	\$0		\$0
d. Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$0	\$0		\$0
f.Direct Emergency Financial Assistance	\$0	\$0		\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$0		\$0
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance/Housing Related Services	\$0	\$0		\$0
j.Outreach/Referral to Primary Care & Related Services	\$0	\$0		\$0
k.Transportation	\$0	\$10,000		\$10,000
l.Other Support Services: Attach service name(s) with definition	\$0	\$0		\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$1,000	\$0	\$1,000
a. Capacity-Building Initiatives	\$0	\$1,000		\$1,000
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$0			\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$536,294	\$0	\$536,294

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$470,237	\$2,639,763	\$0	\$3,110,000
1.a. ADAP Services	\$470,237	\$2,639,763	\$0	\$3,110,000
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$558,608		\$70,414	\$629,022
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)				\$0
5. State Direct Services (Provide detail in column C)	\$861,395		\$239,883	\$1,101,278
6. Planning & Evaluation (State only) ⁽¹⁾	\$80,975			\$80,975
7. Administration (State Only) ⁽¹⁾	\$68,490			\$68,490
8. COLUMN TOTALS:	\$2,039,705	\$2,639,763	\$310,297	\$4,989,765
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$4,679,468			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$107,862	\$125,297	\$233,159
a.Ambulatory/Outpatient Medical Care		\$92,862	\$50,000	\$142,862
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$15,000	\$45,297	\$60,297
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services			\$18,000	\$18,000
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling			\$12,000	\$12,000
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total		\$557,928		\$557,928
12. Support Services Sub-total:	\$0	\$195,605	\$114,586	\$310,191
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance		\$142,572	\$94,586	\$237,158
g.Food Bank/Home Delivered Meals/Nutritional Supplements		\$29,213	\$10,000	\$39,213
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services		\$9,213		\$9,213
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation		\$14,607	\$10,000	\$24,607
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$861,395	\$239,883	\$1,101,278

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$347,189	\$9,128,110	\$0	\$9,475,299
1.a. ADAP Services	\$347,189	\$8,852,811		\$9,200,000
1.b. Health Insurance to Provide Medications	\$0	\$275,299		\$275,299
2. Health Insurance Continuation (non-ADAP)	\$300,000			\$300,000
3. Home & Community-Based Care (non-consortia)	\$787,500			\$787,500
4. HIV Care Consortia Services (Provide detail in column A)	\$2,783,103			\$2,783,103
5. State Direct Services (Provide detail in column C)	\$414,571			\$414,571
6. Planning & Evaluation (State only)	\$225,892	\$36,797		\$262,689
7. Administration (State Only)	\$526,041	\$110,392		\$636,433
8. COLUMN TOTALS:	\$5,384,296	\$9,275,299	\$0	\$14,659,595
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$14,659,595			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$713,540	\$399,071	\$0	\$1,112,611
a.Ambulatory/Outpatient Medical Care	\$95,341	\$399,071		\$494,412
b.Medications/Pharmacy Assistance (NOT ADAP)	\$450,420			\$450,420
c.Dental Care	\$92,151	\$0		\$92,151
d.Health Insurance Continuation (consortia only)	\$68,866			\$68,866
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$3,762			\$3,762
h.Nutritional Services	\$0			\$0
i.Rehabilitation Care	\$0			\$0
j. Substance Abuse Treatment/Counseling	\$3,000			\$3,000
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$878,776			\$878,776
12. Support Services Sub-total:	\$807,721	\$0	\$0	\$807,721
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$45,000			\$45,000
c.Client Advocacy	\$115,886			\$115,886
d. Counseling (Other)	\$9,164			\$9,164
e.Day/Respite Care	\$1,399			\$1,399
f.Direct Emergency Financial Assistance(1)	\$78,443			\$78,443
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$335,839			\$335,839
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$0			\$0
j.Outreach/Referral to Primary Care & Related Services	\$27,415			\$27,415
k.Transportation	\$194,575			\$194,575
l.Other Support Services: Attach service name(s) with definition	\$0			\$0
13. Other Consortia or State Direct Program Priorities:	\$383,066	\$15,500	\$0	\$398,566
a. Capacity-Building Initiatives	\$18,596	\$15,500		\$34,096
b. Consortia Needs Assessment/Planning/Evaluation	\$111,992			\$111,992
c. Consortia Administration	\$252,478			\$252,478
14. Total Funds (For Consortia & Direct Services)	\$2,783,103	\$414,571	\$0	\$3,197,674

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$20,930	\$594,070	\$0	\$615,000
1.a. ADAP Services	\$20,930	\$594,070		\$615,000
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)				\$0
5. State Direct Services (Provide detail in column C)	\$383,733			\$383,733
6. Planning & Evaluation (State only) ⁽¹⁾	\$0			\$0
7. Administration (State Only) ⁽¹⁾	\$17,035	\$37,330		\$54,365
8. COLUMN TOTALS:	\$421,698	\$631,400	\$0	\$1,053,098
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$1,053,098			
Section B: Service Category Allocations	FY 2000 Consortia \$	FY 2000 Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$14,561	\$0	\$14,561
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care				\$0
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services				\$0
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance		\$14,561		\$14,561
11. Case Management: Sub-total		\$369,172		\$369,172
12. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation				\$0
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$383,733	\$0	\$383,733

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$16,202,692	\$970,800	\$17,173,492
1.a. ADAP Services		\$16,202,692	\$970,800	\$17,173,492
1.b. Health Insurance to Provide Medications				
2. Health Insurance Continuation (non-ADAP)			\$242,700	\$242,700
3. Home & Community-Based Care (non-consortia)				
4. HIV Care Consortia Services (Provide detail in column A)	\$5,179,795		\$137,981	\$5,317,776
5. State Direct Services (Provide detail in column C)	\$1,155,406		\$1,095,000	\$2,250,406
6. Planning & Evaluation (State only) ⁽¹⁾	\$345,613			\$345,613
7. Administration (State Only) ⁽¹⁾	\$399,839	\$342,043		\$741,882
8. COLUMN TOTALS:	\$7,080,653	\$16,544,735	\$2,446,481	\$26,071,869
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$23,625,388			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$3,000,332	\$917,312	\$655,481	\$4,573,125
a.Ambulatory/Outpatient Medical Care	\$1,729,091	\$505,782	\$450,000	\$2,684,873
b.Medications/Pharmacy Assistance (NOT ADAP)	\$421,547			\$421,547
c.Dental Care	\$43,805	\$300,510	\$67,500	\$411,815
d.Health Insurance Continuation (consortia only)				
e.Home Health Care (consortia only)	\$12,901			\$12,901
f.Hospice Services (In-home & Residential)				
g.Mental Health Therapy/Counseling Services	\$455,750			\$455,750
h.Nutritional Services	\$42,905			\$42,905
i.Rehabilitation Care				
j.Substance Abuse Treatment/Counseling	\$294,333		\$94,268	\$388,601
k.Treatment Adherence/Compliance		\$111,020	\$43,713	\$154,733
11. Case Management: Sub-total	\$1,302,884	\$199,800	\$427,500	\$1,930,184
12. Support Services Sub-total:	\$566,289	\$38,294	\$0	\$604,583
a.Adoption/Foster Care Assistance/Permanency Planning				
b.Buddy/Companion Services	\$26,429			\$26,429
c.Client Advocacy	\$199,124			\$199,124
d. Counseling (Other)		\$33,726		\$33,726
e.Day/Respite Care				
f.Direct Emergency Financial Assistance	\$68,158			\$68,158
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$3,309			\$3,309
h.Health Education/Risk Reduction				
i.Housing Assistance/Housing Related Services	\$78,070			\$78,070
j.Outreach/Referral to Primary Care & Related Services	\$139,809			\$139,809
k.Transportation	\$51,390	\$4,568		\$55,958
l.Other Support Services: Attach service name(s) with definition				
13. Other Consortia or State Direct Program Priorities:	\$310,290	\$0	\$150,000	\$460,290
a. Capacity-Building Initiatives			\$150,000	\$150,000
b. Consortia Needs Assessment/Planning/Evaluation				
c. Consortia Administration	\$310,290			\$310,290
14. Total Funds (For Consortia & Direct Services)	\$5,179,795	\$1,155,406	\$1,232,981	\$7,568,182

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$10,285,402	\$0	\$10,285,402
1.a. ADAP Services	\$0	\$10,285,402	\$0	\$10,285,402
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)			\$0	\$0
3. Home & Community-Based Care (non-consortia)	\$573,385		\$0	\$573,385
4. HIV Care Consortia Services (Provide detail in column A)	\$3,744,614		\$0	\$3,744,614
5. State Direct Services (Provide detail in column C)	\$0		\$0	\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$255,892		\$0	\$255,892
7. Administration (State Only) ⁽¹⁾	\$222,818	\$53,034		\$275,852
8. COLUMN TOTALS:	\$4,796,709	\$10,338,436	\$0	\$15,135,145
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$15,135,145			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$149,994	\$0	\$0	\$149,994
a.Ambulatory/Outpatient Medical Care	\$0			\$0
b.Medications/Pharmacy Assistance (NOT ADAP)	\$14,092			\$14,092
c.Dental Care	\$0			\$0
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$135,902			\$135,902
h.Nutritional Services	\$0			\$0
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$1,115,885			\$1,115,885
12. Support Services Sub-total:	\$1,268,889	\$0	\$0	\$1,268,889
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$87,011			\$87,011
d. Counseling (Other)				\$0
e.Day/Respite Care	\$61,764			\$61,764
f.Direct Emergency Financial Assistance	\$58,068			\$58,068
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$195,816			\$195,816
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services	\$39,806			\$39,806
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$126,318			\$126,318
l.Other Support Services: Attach service name(s) with definition	\$700,107			\$700,107
13. Other Consortia or State Direct Program Priorities:	\$1,209,846	\$0	\$0	\$1,209,846
a. Capacity-Building Initiatives	\$654,894			\$654,894
b. Consortia Needs Assessment/Planning/Evaluation	\$386,444			\$386,444
c. Consortia Administration	\$168,508			\$168,508
14. Total Funds (For Consortia & Direct Services)	\$3,744,614	\$0	\$0	\$3,744,614

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$7,532,461	\$2,574,297	\$10,106,758
1.a. ADAP Services		\$7,232,461	\$2,574,297	\$9,806,758
1.b. Health Insurance to Provide Medications		\$300,000		\$300,000
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$2,944,948		\$50,000	\$2,994,948
5. State Direct Services (Provide detail in column C)	\$615,490		\$572,931	\$1,188,421
6. Planning & Evaluation (State only) ⁽¹⁾	\$302,288	\$55,480		\$357,768
7. Administration (State Only) ⁽¹⁾	\$200,680	\$185,204		\$385,884
8. COLUMN TOTALS:	\$4,063,406	\$7,773,145	\$3,197,228	\$15,033,779
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$11,836,551			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$572,944	\$266,139	\$322,931	\$1,162,014
a.Ambulatory/Outpatient Medical Care	\$114,614	\$30,000		\$144,614
b.Medications/Pharmacy Assistance (NOT ADAP)	\$13,750			\$13,750
c.Dental Care	\$4,000	\$234,639	\$222,931	\$461,570
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$124,022			\$124,022
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$316,558	\$1,500	\$31,000	\$349,058
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance			\$69,000	\$69,000
11. Case Management: Sub-total	\$960,321	\$12,500	\$50,000	\$1,022,821
12. Support Services Sub-total:	\$897,161	\$154,333	\$230,000	\$1,281,494
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$29,375			\$29,375
c.Client Advocacy	\$124,427	\$148,333	\$230,000	\$502,760
d. Counseling (Other)	\$11,504			\$11,504
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$67,276	\$4,000		\$71,276
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$402,828	\$2,000		\$404,828
h.Health Education/Risk Reduction	\$23,133			\$23,133
i.Housing Assistance/Housing Related Services	\$12,000			\$12,000
j.Outreach/Referral to Primary Care & Related Services	\$10,900			\$10,900
k.Transportation	\$61,742			\$61,742
l.Other Support Services: Attach service name(s) with definition	\$153,976			\$153,976
13. Other Consortia or State Direct Program Priorities:	\$514,522	\$182,518	\$20,000	\$717,040
a. Capacity-Building Initiatives		\$182,518	\$20,000	\$202,518
b. Consortia Needs Assessment/Planning/Evaluation	\$252,897			\$252,897
c. Consortia Administration	\$261,625			\$261,625
14. Total Funds (For Consortia & Direct Services)	\$2,944,948	\$615,490	\$622,931	\$4,183,369

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$2,350,405	\$0	\$2,350,405
1.a. ADAP Services		\$1,733,605		\$1,733,605
1.b. Health Insurance to Provide Medications		\$616,800		\$616,800
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)				\$0
5. State Direct Services (Provide detail in column C)	\$898,645		\$55,750	\$954,395
6. Planning & Evaluation (State only) ⁽¹⁾	\$53,008			\$53,008
7. Administration (State Only) ⁽¹⁾	\$105,576	\$21,404		\$126,980
8. COLUMN TOTALS:	\$1,057,229	\$2,371,809	\$55,750	\$3,484,788
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$3,429,038			
Section B: Service Category Allocations	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$29,140	\$15,000	\$44,140
a.Ambulatory/Outpatient Medical Care	\$0	\$5,000	\$5,000	\$10,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$0	\$22,140		\$22,140
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Therapy/Counseling Services	\$0	\$2,000		\$2,000
h.Nutritional Services	\$0	\$0		\$0
i.Rehabilitation Care	\$0	\$0		\$0
j.Substance Abuse Treatment/Counseling	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$0	\$0	\$10,000	\$10,000
11. Case Management: Sub-total	\$0	\$0		\$0
12. Support Services Sub-total:	\$0	\$869,505	\$0	\$869,505
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$11,725		\$11,725
c.Client Advocacy	\$0	\$44,655		\$44,655
d. Counseling (Other)	\$0	\$134,245		\$134,245
e.Day/Respite Care	\$0	\$0		\$0
f.Direct Emergency Financial Assistance	\$0	\$53,160		\$53,160
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$20,030		\$20,030
h.Health Education/Risk Reduction	\$0	\$37,000		\$37,000
i.Housing Assistance/Housing Related Services	\$0	\$73,367		\$73,367
j.Outreach/Referral to Primary Care & Related Services	\$0	\$237,000		\$237,000
k.Transportation	\$0	\$250,323		\$250,323
l.Other Support Services: Attach service name(s) with definition	\$0	\$8,000		\$8,000
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$14,301	\$14,301
a. Capacity-Building Initiatives			\$14,301	\$14,301
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$898,645	\$29,301	\$927,946
Other Support Services:				
Complementary Care: Complementary care therapies provided upon written approval by the client's primary health care provider (or substance abuse counselor in the case of referral				

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$1,325,694	\$3,351,265	\$0	\$4,676,959
1.a. ADAP Services	\$1,325,694	\$3,351,265		\$4,676,959
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)	\$0			\$0
3. Home & Community-Based Care (non-consortia)	\$782,392			\$782,392
4. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
5. State Direct Services (Provide detail in column C)	\$100,000			\$100,000
6. Planning & Evaluation (State only) ⁽¹⁾	\$190,690			\$190,690
7. Administration (State Only) ⁽¹⁾	\$190,691			\$190,691
8. COLUMN TOTALS:	\$2,589,467	\$3,351,265	\$0	\$5,940,732
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$5,940,732			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$100,000	\$0	\$100,000
a.Ambulatory/Outpatient Medical Care (CD4 Assessment)		\$100,000		\$100,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care				\$0
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services				\$0
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total				\$0
12. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation				\$0
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$100,000	\$0	\$100,000

Section A: Allocations by Program Component	Total PY 2000 Base Award	PY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$190,822	\$5,943,296	\$0	\$6,134,118
1.a. ADAP Services	\$190,822	\$5,943,296		\$6,134,118
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,627,185			\$1,627,185
5. State Direct Services (Provide detail in column C)	\$878,902			\$878,902
6. Planning & Evaluation (State only) ⁽¹⁾	\$128,987			\$128,987
7. Administration (State Only) ⁽¹⁾	\$73,572			\$73,572
8. COLUMN TOTALS:	\$2,899,468	\$5,943,296	\$0	\$8,842,764
9.Total PY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$8,842,764			
Section B: Service Category Allocations For Consortia & State Direct Services	PY2000 Consortia \$\$ (A) \$ Amount	PY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$581,766	\$0	\$0	\$581,766
a.Ambulatory/Outpatient Medical Care	\$103,607	\$0		\$103,607
b.Medications/Pharmacy Assistance (NOT ADAP)	\$319,714			\$319,714
c.Dental Care	\$26,115	\$0		\$26,115
d.Health Insurance Continuation (consortia only)	\$58,513			\$58,513
e.Home Health Care (consortia only)	\$2,626			\$2,626
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Therapy/Counseling Services	\$2,816	\$0		\$2,816
h.Nutritional Services		\$0		\$0
i.Rehabilitation Care		\$0		\$0
j.Substance Abuse Treatment/Counseling		\$0		\$0
k.Treatment Adherence/Compliance	\$68,375	\$0		\$68,375
11. Case Management: Sub-total		\$878,902		\$878,902
12. Support Services Sub-total:	\$1,039,450	\$0	\$0	\$1,039,450
a.Adoption/Foster Care Assistance/Permanency Planning		\$0		\$0
b.Buddy/Companion Services		\$0		\$0
c.Client Advocacy		\$0		\$0
d. Counseling (Other)		\$0		\$0
e.Day/Respite Care		\$0		\$0
f.Direct Emergency Financial Assistance (Utilities)	\$223,332	\$0		\$223,332
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$444,330	\$0		\$444,330
h.Health Education/Risk Reduction		\$0		\$0
i.Housing Assistance/Housing Related Services	\$273,232	\$0		\$273,232
j.Outreach/Referral to Primary Care & Related Services		\$0		\$0
k.Transportation	\$74,783	\$0		\$74,783
l.Other Support Services: Legal Advocacy	\$23,773	\$0		\$23,773
13. Other Consortia or State Direct Program Priorities:	\$5,969	\$0	\$0	\$5,969
a. Capacity-Building Initiatives		\$0		\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$5,969			\$5,969
14. Total Funds (For Consortia & Direct Services)	\$1,627,185	\$878,902	\$0	\$2,506,087

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$68,527	\$243,995	\$33,600	\$346,122
1.a. ADAP Services	\$68,527	\$243,995	\$33,600	\$346,122
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)	\$13,100		\$14,046	\$27,146
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$86,053		\$3,346	\$89,399
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$0		\$10,000	\$10,000
7. Administration (State Only) ⁽¹⁾	\$54,771			\$54,771
8. COLUMN TOTALS:	\$222,451	\$243,995	\$60,992	\$527,438
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$466,446			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$38,776	\$0	\$0	\$38,776
a.Ambulatory/Outpatient Medical Care	\$10,975			\$10,975
b.Medications/Pharmacy Assistance (NOT ADAP)	\$3,047			\$3,047
c.Dental Care	\$8,036			\$8,036
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$4,281			\$4,281
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$3,384			\$3,384
h.Nutritional Services	\$8,635			\$8,635
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$418			\$418
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$14,503			\$14,503
12. Support Services Sub-total:	\$21,428	\$0	\$3,346	\$24,774
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$700			\$700
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$7,513			\$7,513
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$2,081			\$2,081
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services	\$3,174		\$3,346	\$6,520
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$5,347			\$5,347
l.Other Support Services: Attach service name(s) with definition	\$2,613			\$2,613
13. Other Consortia or State Direct Program Priorities:	\$8,000	\$0	\$0	\$8,000
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$8,000			\$8,000
14. Total Funds (For Consortia & Direct Services)	\$82,707	\$0	\$3,346	\$86,053

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$769,249	\$36,105	\$805,354
1.a. ADAP Services		\$754,385	\$28,855	\$783,240
1.b. Health Insurance to Provide Medications		\$14,864	\$7,250	\$22,114
2. Health Insurance Continuation (non-ADAP)	\$33,947			\$33,947
3. Home & Community-Based Care (non-consortia)	\$209,212			\$209,212
4. HIV Care Consortia Services (Provide detail in column A)				\$0
5. State Direct Services (Provide detail in column C)	\$159,435		\$84,440	\$243,875
6. Planning & Evaluation (State only) ⁽¹⁾	\$55,480		\$12,573	\$68,053
7. Administration (State Only) ⁽¹⁾	\$136,312			\$136,312
8. COLUMN TOTALS:	\$594,386	\$769,249	\$133,118	\$1,496,753
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$1,363,635			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$71,306	\$51,600	\$122,906
a.Ambulatory/Outpatient Medical Care		\$59,000	\$31,256	\$90,256
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$6,306	\$10,000	\$16,306
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services		\$1,000	\$5,018	\$6,018
h.Nutritional Services			\$5,326	\$5,326
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling		\$5,000		\$5,000
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total		\$156,906		\$156,906
12. Support Services Sub-total:	\$0	\$140,435	\$32,840	\$173,275
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance		\$27,185		\$27,185
g.Food Bank/Home Delivered Meals/Nutritional Supplements		\$2,000		\$2,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services		\$75,500	\$12,500	\$88,000
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation		\$17,000	\$900	\$17,900
l.Other Support Services: Attach service name(s) with definition		\$18,750	\$19,440	\$38,190
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$368,647	\$84,440	\$453,087

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$2,878,484	\$207,459	\$3,085,943
1.a. ADAP Services		\$2,878,484	\$207,459	\$3,085,943
1.b. Health Insurance to Provide Medications		\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$260,000		\$125,000	\$385,000
3. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$273,638		\$0	\$273,638
5. State Direct Services (Provide detail in column C)	\$862,873		\$95,000	\$957,873
6. Planning & Evaluation (State only) ⁽¹⁾	\$79,485	\$167,352		\$246,837
7. Administration (State Only) ⁽¹⁾	\$122,094	\$318,902		\$440,996
8. COLUMN TOTALS:	\$1,598,090	\$3,364,738	\$427,459	\$5,390,287
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$4,962,828			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$	FY2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$47,298	\$0	\$0	\$47,298
a.Ambulatory/Outpatient Medical Care	\$0			\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care	\$0	\$0	\$0	\$0
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$23,649		\$0	\$23,649
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$23,649		\$0	\$23,649
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$0	\$862,873	\$95,000	\$957,873
12. Support Services Sub-total:	\$202,453	\$0	\$0	\$202,453
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$25,799			\$25,799
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$42,998		\$0	\$42,998
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services	\$51,598			\$51,598
j.Outreach/Referral to Primary Care & Related Services	\$34,760			\$34,760
k.Transportation	\$47,298		\$0	\$47,298
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$23,887	\$0	\$0	\$23,887
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation			\$0	\$0
c. Consortia Administration	\$23,887		\$0	\$23,887
14. Total Funds (For Consortia & Direct Services)	\$273,638	\$862,873	\$95,000	\$1,231,511

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$574,676	\$0	\$574,676
1.a. ADAP Services	\$0	\$574,676		\$574,676
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$205,190			\$205,190
3. Home & Community-Based Care (non-consortia)	\$66,000			\$66,000
4. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
5. State Direct Services (Provide detail in column C)	\$29,000			\$29,000
6. Planning & Evaluation (State only)	\$5,000	\$12,600		\$17,600
7. Administration (State Only)	\$12,056	\$23,200		\$35,256
8. COLUMN TOTALS:	\$317,246	\$610,476	\$0	\$927,722
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$927,722			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$11,000	\$0	\$11,000
a.Ambulatory/Outpatient Medical Care	\$0	\$11,000		\$11,000
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$0	\$0		\$0
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0	\$0		\$0
g.Mental Health Therapy/Counseling Services	\$0	\$0		\$0
h.Nutritional Services	\$0	\$0		\$0
i.Rehabilitation Care	\$0	\$0		\$0
j. Substance Abuse Treatment/Counseling	\$0	\$0		\$0
k.Treatment Adherence/Compliance	\$0	\$0		\$0
11. Case Management: Sub-total	\$0	\$18,000		\$18,000
12. Support Services Sub-total:	\$0	\$0	\$0	\$0
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$0		\$0
c.Client Advocacy	\$0	\$0		\$0
d. Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$0	\$0		\$0
f.Direct Emergency Financial Assistance(1)	\$0	\$0		\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$0		\$0
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance/Housing Related Services	\$0	\$0		\$0
j.Outreach/Referral to Primary Care & Related Services	\$0	\$0		\$0
k.Transportation	\$0	\$0		\$0
l.Other Support Services: Attach service name(s) with definition	\$0	\$0		\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives	\$0	\$0		\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$0			\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$29,000	\$0	\$29,000

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$42,323	\$27,947,200	\$3,938,988	\$31,928,511
1.a. ADAP Services	\$42,323	\$27,947,200	\$3,938,988	\$31,928,511
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$1,273,038			\$1,273,038
3. Home & Community-Based Care (non-consortia)	\$1,284,423			\$1,284,423
4. HIV Care Consortia Services (Provide detail in column A)	\$4,520,575			\$4,520,575
5. State Direct Services (Provide detail in column C)	\$3,381,854			\$3,381,854
6. Planning & Evaluation (State only) ⁽¹⁾	\$1,054,554			\$1,054,554
7. Administration (State Only) ⁽¹⁾	\$1,258,474			\$1,258,474
8. COLUMN TOTALS:	\$12,815,241	\$27,947,200	\$3,938,988	\$44,701,429
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$40,762,441			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$1,487,958	\$0	\$0	\$1,487,958
a.Ambulatory/Outpatient Medical Care	\$772,775			\$772,775
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care	\$189,108			\$189,108
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$27,427			\$27,427
h.Nutritional Services	\$71,768			\$71,768
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$184,955			\$184,955
k.Treatment Adherence/Compliance	\$241,925			\$241,925
11. Case Management: Sub-total	\$1,429,667			\$1,429,667
12. Support Services Sub-total:	\$1,036,254	\$3,381,854	\$0	\$4,418,108
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$116,053			\$116,053
d. Counseling (Other)	\$52,694			\$52,694
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$74,506			\$74,506
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$44,645			\$44,645
h.Health Education/Risk Reduction	\$119,276			\$119,276
i.Housing Assistance/Housing Related Services	\$159,245			\$159,245
j.Outreach/Referral to Primary Care & Related Services	\$210,067	\$3,381,854		\$3,591,921
k.Transportation	\$222,587			\$222,587
l.Other Support Services: Attach service name(s) with definition	\$37,181			\$37,181
13. Other Consortia or State Direct Program Priorities:	\$566,696	\$0	\$0	\$566,696
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$192,787			\$192,787
c. Consortia Administration	\$373,909			\$373,909
14. Total Funds (For Consortia & Direct Services)	\$4,520,575	\$3,381,854	\$0	\$7,902,429

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$1,514,200	\$0	\$1,514,200
1.a. ADAP Services		\$1,514,200		\$1,514,200
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)	\$244,700			\$244,700
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$575,000			\$575,000
5. State Direct Services (Provide detail in column C)	\$133,460			\$133,460
6. Planning & Evaluation (State only) ⁽¹⁾	\$91,813			\$91,813
7. Administration (State Only) ⁽¹⁾	\$125,024			\$125,024
8. COLUMN TOTALS:	\$1,169,997	\$1,514,200	\$0	\$2,684,197
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$2,684,197			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$378,500	\$106,728	\$0	\$485,228
a.Ambulatory/Outpatient Medical Care	\$190,000			\$190,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$80,000		\$80,000
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$54,000			\$54,000
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$47,500	\$10,023		\$57,523
h.Nutritional Services	\$36,000			\$36,000
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$30,500	\$10,023		\$40,523
k.Treatment Adherence/Compliance	\$20,500	\$6,682		\$27,182
11. Case Management: Sub-total	\$145,000	\$6,686		\$151,686
12. Support Services Sub-total:	\$51,750	\$20,046	\$0	\$71,796
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$2,500			\$2,500
d. Counseling (Other)	\$2,500			\$2,500
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$17,350	\$6,682		\$24,032
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$21,400	\$6,682		\$28,082
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$8,000	\$6,682		\$14,682
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$575,250	\$133,460	\$0	\$708,710

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$6,066,817	\$95,825,514	\$5,256,504	\$107,148,835
1.a. ADAP Services	\$6,066,817	\$94,825,514	\$5,256,504	\$106,148,835
1.b. Health Insurance to Provide Medications		\$1,000,000		\$1,000,000
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$29,645,662		\$4,185,388	\$33,831,050
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$2,215,000			\$2,215,000
7. Administration (State Only) ⁽¹⁾	\$4,709,211			\$4,709,211
8. COLUMN TOTALS:	\$42,636,690	\$95,825,514	\$9,441,892	\$147,904,096
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$138,462,204			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$11,013,973	\$0	\$4,185,388	\$15,199,361
a.Ambulatory/Outpatient Medical Care	\$5,989,888		\$4,185,388	\$10,175,276
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$694,099			\$694,099
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$100,000			\$100,000
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$3,369,728			\$3,369,728
h.Nutritional Services	\$0			\$0
i.Rehabilitation Care	\$10,505			\$10,505
j.Substance Abuse Treatment/Counseling	\$578,418			\$578,418
k.Treatment Adherence/Compliance	\$271,335			\$271,335
11. Case Management: Sub-total	\$3,458,990			\$3,458,990
12. Support Services Sub-total:	\$7,210,531	\$0	\$0	\$7,210,531
a.Adoption/Foster Care Assistance/Permanency Planning	\$213,056			\$213,056
b.Buddy/Companion Services	\$35,733			\$35,733
c.Client Advocacy	\$291,478			\$291,478
d. Counseling (Other)	\$929,740			\$929,740
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$11,102			\$11,102
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$883,937			\$883,937
h.Health Education/Risk Reduction	\$481,736			\$481,736
i.Housing Assistance/Housing Related Services	\$903,615			\$903,615
j.Outreach/Referral to Primary Care & Related Services	\$1,818,271			\$1,818,271
k.Transportation	\$845,969			\$845,969
l.Other Support Services: Attach service name(s) with definition*	\$795,894			\$795,894
13. Other Consortia or State Direct Program Priorities:	\$7,962,168	\$0	\$0	\$7,962,168
a. Capacity-Building Initiatives	\$2,734,675			\$2,734,675
b. Consortia Needs Assessment/Planning/Evaluation	\$3,556,609			\$3,556,609
c. Consortia Administration	\$1,670,884			\$1,670,884
14. Total Funds (For Consortia & Direct Services)	\$29,645,662	\$0	\$4,185,388	\$33,831,050

* Other support services include: legal services; translation and interpretation; child care; and peer support.

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$7,364,656	\$0	\$7,364,656
1.a. ADAP Services	\$0	\$7,364,656	\$0	\$7,364,656
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
3. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$3,369,000		\$0	\$3,369,000
5. State Direct Services (Provide detail in column C)	\$1,797,441		\$0	\$1,797,441
6. Planning & Evaluation (State only) ⁽¹⁾	\$312,284	\$77,716	\$0	\$390,000
7. Administration (State Only) ⁽¹⁾	\$332,135	\$83,865		\$416,000
8. COLUMN TOTALS:	\$5,810,860	\$7,526,237	\$0	\$13,337,097
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$13,337,097			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$384,416	\$1,604,972	\$0	\$1,989,388
a.Ambulatory/Outpatient Medical Care	\$93,728	\$1,369,990	\$0	\$1,463,718
b.Medications/Pharmacy Assistance (NOT ADAP)	\$39,552		\$0	\$39,552
c.Dental Care	\$36,422	\$234,982	\$0	\$271,404
d.Health Insurance Continuation (consortia only)	\$0		\$0	\$0
e.Home Health Care (consortia only)	\$88,844		\$0	\$88,844
f.Hospice Services (In-home & Residential)	\$5,000	\$0	\$0	\$5,000
g.Mental Health Therapy/Counseling Services	\$89,255	\$0	\$0	\$89,255
h.Nutritional Services	\$8,760	\$0	\$0	\$8,760
i.Rehabilitation Care	\$0	\$0	\$0	\$0
j.Substance Abuse Treatment/Counseling	\$22,855	\$0	\$0	\$22,855
k.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
11. Case Management: Sub-total	\$817,918	\$0	\$0	\$817,918
12. Support Services Sub-total:	\$1,181,321	\$0	\$0	\$1,181,321
a.Adoption/Foster Care Assistance/Permanency Planning	\$18,700		\$0	\$18,700
b.Buddy/Companion Services	\$0		\$0	\$0
c.Client Advocacy	\$165,228		\$0	\$165,228
d. Counseling (Other)	\$0		\$0	\$0
e.Day/Respite Care	\$67,720		\$0	\$67,720
f.Direct Emergency Financial Assistance	\$483,359		\$0	\$483,359
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$111,453		\$0	\$111,453
h.Health Education/Risk Reduction	\$0		\$0	\$0
i.Housing Assistance/Housing Related Services	\$97,232		\$0	\$97,232
j.Outreach/Referral to Primary Care & Related Services	\$0		\$0	\$0
k.Transportation	\$237,629		\$0	\$237,629
l.Other Support Services: Attach service name(s) with definition			\$0	\$0
13. Other Consortia or State Direct Program Priorities:	\$985,345	\$132,559	\$0	\$1,117,904
a. Capacity-Building Initiatives	\$318,445	\$132,559	\$0	\$451,004
b. Consortia Needs Assessment/Planning/Evaluation	\$330,000		\$0	\$330,000
c. Consortia Administration	\$336,900		\$0	\$336,900
14. Total Funds (For Consortia & Direct Services)	\$3,369,000	\$1,737,531	\$0	\$5,106,531

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$18,193	\$83,477	\$0	\$101,670
1.a. ADAP Services	\$18,193	\$83,477	\$0	\$101,670
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$0		\$0	\$0
3. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$35,000		\$0	\$35,000
5. State Direct Services (Provide detail in column C)	\$0		\$0	\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$4,000	\$0	\$0	\$4,000
7. Administration (State Only) ⁽¹⁾	\$42,807	\$0		\$42,807
8. COLUMN TOTALS:	\$100,000	\$83,477	\$0	\$183,477
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$183,477			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$29,514	\$0	\$0	\$29,514
a.Ambulatory/Outpatient Medical Care	\$12,864			\$12,864
b.Medications/Pharmacy Assistance (NOT ADAP)	\$12,427			\$12,427
c.Dental Care	\$2,591			\$2,591
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$1,632			\$1,632
h.Nutritional Services	\$0			\$0
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$2,180			\$2,180
12. Support Services Sub-total:	\$3,306	\$0	\$0	\$3,306
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$0			\$0
d. Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$0			\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,488			\$1,488
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$1,135			\$1,135
j.Outreach/Referral to Primary Care & Related Services	\$0			\$0
k.Transportation	\$683			\$683
l.Other Support Services: Attach service name(s) with definition	\$0			\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0			\$0
c. Consortia Administration	\$0			\$0
14. Total Funds (For Consortia & Direct Services)	\$35,000	\$0	\$0	\$35,000

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$247,179	\$7,742,270	\$1,793,323	\$9,782,772
1.a. ADAP Services	\$247,179	\$7,742,270	\$1,793,323	\$9,782,772
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$534,500		\$0	\$534,500
3. Home & Community-Based Care (non-consortia)	\$53,450		\$0	\$53,450
4. HIV Care Consortia Services (Provide detail in column A)	\$3,411,498		\$0	\$3,411,498
5. State Direct Services (Provide detail in column C)	\$0		\$0	\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$270,727		\$0	\$270,727
7. Administration (State Only) ⁽¹⁾	\$602,972			\$602,972
8. COLUMN TOTALS:	\$5,120,326	\$7,742,270	\$1,793,323	\$14,655,919
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$12,862,596			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$1,181,429	\$0	\$0	\$1,181,429
a.Ambulatory/Outpatient Medical Care	\$375,864	\$0	\$0	\$375,864
b.Medications/Pharmacy Assistance (NOT ADAP)	\$122,516		\$0	\$122,516
c.Dental Care	\$57,830	\$0	\$0	\$57,830
d.Health Insurance Continuation (consortia only)	\$2,420		\$0	\$2,420
e.Home Health Care (consortia only)	\$0		\$0	\$0
f.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
g.Mental Health Therapy/Counseling Services	\$10,000	\$0	\$0	\$10,000
h.Nutritional Services	\$592,748	\$0	\$0	\$592,748
i.Rehabilitation Care	\$4,811	\$0	\$0	\$4,811
j.Substance Abuse Treatment/Counseling	\$15,240	\$0	\$0	\$15,240
k.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
11. Case Management: Sub-total	\$750,563	\$0	\$0	\$750,563
12. Support Services Sub-total:	\$1,079,506	\$0	\$0	\$1,079,506
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$0	\$0	\$0	\$0
d. Counseling (Other)	\$0	\$0	\$0	\$0
e.Day/Respite Care	\$11,211	\$0	\$0	\$11,211
f.Direct Emergency Financial Assistance	\$19,308	\$0	\$0	\$19,308
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$53,021	\$0	\$0	\$53,021
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance/Housing Related Services	\$714,255	\$0	\$0	\$714,255
j.Outreach/Referral to Primary Care & Related Services	\$0	\$0	\$0	\$0
k.Transportation	\$281,711	\$0	\$0	\$281,711
l.Other Support Services: Attach service name(s) with definition	\$0	\$0	\$0	\$0
13. Other Consortia or State Direct Program Priorities:	\$400,000	\$0	\$0	\$400,000
a. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$200,000		\$0	\$200,000
c. Consortia Administration	\$200,000		\$0	\$200,000
14. Total Funds (For Consortia & Direct Services)	\$3,411,498	\$0	\$0	\$3,411,498

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$592,440	\$2,203,392	\$249,448	\$3,045,280
1.a. ADAP Services	\$592,440	\$2,203,392	\$249,448	\$3,045,280
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$0			\$0
3. Home & Community-Based Care (non-consortia)	\$25,998			\$25,998
4. HIV Care Consortia Services (Provide detail in column A)	\$1,036,000			\$1,036,000
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$39,821	\$18,015	\$27,000	\$84,836
7. Administration (State Only) ⁽¹⁾	\$173,523	\$195,859		\$369,382
8. COLUMN TOTALS:	\$1,867,782	\$2,417,266	\$276,448	\$4,561,496
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$4,285,048			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$416,378	\$0	\$0	\$416,378
a.Ambulatory/Outpatient Medical Care (Lab Services)	\$36,337			\$36,337
b.Medications/Pharmacy Assistance (NOT ADAP)	\$279,323			\$279,323
c.Dental Care	\$39,180			\$39,180
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$61,538			\$61,538
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$479,693			\$479,693
12. Support Services Sub-total:	\$39,015	\$0	\$0	\$39,015
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d. Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$7,184			\$7,184
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$31,831			\$31,831
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$100,914	\$0	\$0	\$100,914
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$100,914			\$100,914
14. Total Funds (For Consortia & Direct Services)	\$1,036,000	\$0	\$0	\$1,036,000

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$2,651,745	\$663,883	\$3,315,628
1.a. ADAP Services		\$1,435,066	\$663,883	\$2,098,949
1.b. Health Insurance to Provide Medications		\$1,216,679		\$1,216,679
2. Health Insurance Continuation (non-ADAP)	\$50,000			\$50,000
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,209,962			\$1,209,962
5. State Direct Services (Provide detail in column C)	\$102,799		\$382,155	\$484,954
6. Planning & Evaluation (State only) ⁽¹⁾	\$149,876	\$155,985		\$305,861
7. Administration (State Only) ⁽¹⁾	\$90,611	\$386,961		\$477,572
8. COLUMN TOTALS:	\$1,603,248	\$3,194,691	\$1,046,038	\$5,843,977
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$4,797,939			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$193,594	\$0	\$0	\$193,594
a.Ambulatory/Outpatient Medical Care	\$12,100	\$0	\$0	\$12,100
b.Medications/Pharmacy Assistance (NOT ADAP)	\$24,199			\$24,199
c.Dental Care	\$24,199	\$0		\$24,199
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$12,100			\$12,100
f.Hospice Services (In-home & Residential)		\$0		\$0
g.Mental Health Therapy/Counseling Services	\$60,498	\$0		\$60,498
h.Nutritional Services		\$0		\$0
i.Rehabilitation Care		\$0		\$0
j.Substance Abuse Treatment/Counseling	\$60,498	\$0		\$60,498
k.Treatment Adherence/Compliance		\$0		\$0
11. Case Management: Sub-total	\$653,379	\$0		\$653,379
12. Support Services Sub-total:	\$224,929	\$102,799	\$382,155	\$709,883
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy		\$71,959	\$267,509	\$339,468
d. Counseling (Other)		\$30,840	\$114,646	\$145,486
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$60,498			\$60,498
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$42,349			\$42,349
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services	\$78,684			\$78,684
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$43,398			\$43,398
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$133,096	\$0	\$0	\$133,096
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$36,299			\$36,299
c. Consortia Administration	\$96,797			\$96,797
14. Total Funds (For Consortia & Direct Services)	\$1,204,998	\$102,799	\$382,155	\$1,689,952

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$15,828,895	\$0	\$15,828,895
1.a. ADAP Services		\$15,828,895		\$15,828,895
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$8,567,850			\$8,567,850
5. State Direct Services (Provide detail in column C)	\$173,000			\$173,000
6. Planning & Evaluation (State only) ⁽¹⁾	\$73,969			\$73,969
7. Administration (State Only) ⁽¹⁾	\$494,265	\$1,758,766		\$2,253,031
8. COLUMN TOTALS:	\$9,309,084	\$17,587,661	\$0	\$26,896,745
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$26,896,745			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$	FY2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$1,761,729	\$0	\$0	\$1,761,729
a.Ambulatory/Outpatient Medical Care	\$752,631			\$752,631
b.Medications/Pharmacy Assistance (NOT ADAP)	\$16,426			\$16,426
c.Dental Care	\$122,901			\$122,901
d.Health Insurance Continuation (consortia only)	\$5,367			\$5,367
e.Home Health Care (consortia only)	\$539,041			\$539,041
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services	\$246,724			\$246,724
h.Nutritional Services	\$4,200			\$4,200
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$14,000			\$14,000
k.Treatment Adherence/Compliance	\$60,439			\$60,439
11. Case Management: Sub-total	\$3,038,035			\$3,038,035
12. Support Services Sub-total:	\$1,962,898	\$173,000	\$0	\$2,135,898
a.Adoption/Foster Care Assistance/Permanency Planning	\$1,500			\$1,500
b.Buddy/Companion Services	\$27,319			\$27,319
c.Client Advocacy	\$103,586			\$103,586
d. Counseling (Other)	\$56,074			\$56,074
e.Day/Respite Care	\$7,458			\$7,458
f.Direct Emergency Financial Assistance	\$463,016			\$463,016
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$460,595			\$460,595
h.Health Education/Risk Reduction	\$89,455			\$89,455
i.Housing Assistance/Housing Related Services	\$170,891			\$170,891
j.Outreach/Referral to Primary Care & Related Services	\$9,975			\$9,975
k.Transportation	\$200,904			\$200,904
l.Other Support Services: Attach service name(s) with definition	\$372,125	\$173,000		\$545,125
13. Other Consortia or State Direct Program Priorities:	\$1,805,188	\$0	\$0	\$1,805,188
a. Capacity-Building Initiatives	\$374,654			\$374,654
b. Consortia Needs Assessment/Planning/Evaluation	\$738,297			\$738,297
c. Consortia Administration	\$692,237			\$692,237
14. Total Funds (For Consortia & Direct Services)	\$8,567,850	\$173,000	\$0	\$8,740,850

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$3,437,230	\$17,399,748	\$4,493,843	\$25,330,821
1.a. ADAP Services	\$3,437,230	\$17,399,748	\$4,493,843	\$25,330,821
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$2,664,040			\$2,664,040
5. State Direct Services (Provide detail in column C)	\$456,894			\$456,894
6. Planning & Evaluation (State only) ⁽¹⁾	\$418,690			\$418,690
7. Administration (State Only) ⁽¹⁾	\$601,959			\$601,959
8. COLUMN TOTALS:	\$7,578,813	\$17,399,748	\$4,493,843	\$29,472,404
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$24,978,561			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$1,089,283	\$238,004	\$0	\$1,327,287
a.Ambulatory/Outpatient Medical Care	\$99,898			\$99,898
b.Medications/Pharmacy Assistance (NOT ADAP)	\$284,268			\$284,268
c.Dental Care	\$19,271			\$19,271
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)	\$162,560			\$162,560
f.Hospice Services (In-home & Residential)	\$441,231	\$205,010		\$646,241
g.Mental Health Therapy/Counseling Services	\$68,555			\$68,555
h.Nutritional Services	\$13,500	\$26,994		\$40,494
i.Rehabilitation Care		\$6,000		\$6,000
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$520,992	\$86,814		\$607,806
12. Support Services Sub-total:	\$794,429	\$97,476	\$0	\$891,905
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$2,500			\$2,500
c.Client Advocacy	\$500			\$500
d. Counseling (Other)	\$37,277			\$37,277
e.Day/Respite Care	\$2,450	\$66,451		\$68,901
f.Direct Emergency Financial Assistance	\$202,873			\$202,873
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$160,115			\$160,115
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$252,920	\$31,025		\$283,945
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$70,908			\$70,908
l.Other Support Services: Attach service name(s) with definition	\$64,886			\$64,886
13. Other Consortia or State Direct Program Priorities:	\$259,336	\$0	\$0	\$259,336
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$259,336			\$259,336
14. Total Funds (For Consortia & Direct Services)	\$2,664,040	\$422,294	\$0	\$3,086,334

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$88,049	\$1,234,279	\$135,649	\$1,457,977
1.a. ADAP Services	\$88,049	\$1,234,279	\$135,649	\$1,457,977
1.b. Health Insurance to Provide Medications	\$0	\$0	\$0	\$0
2. Health Insurance Continuation (non-ADAP)	\$88,686		\$0	\$88,686
3. Home & Community-Based Care (non-consortia)	\$282,238		\$0	\$282,238
4. HIV Care Consortia Services (Provide detail in column A)	\$0		\$0	\$0
5. State Direct Services (Provide detail in column C)	\$494,734		\$0	\$494,734
6. Planning & Evaluation (State only) ⁽¹⁾	\$56,100	\$72,605	\$0	\$128,705
7. Administration (State Only) ⁽¹⁾	\$112,201	\$145,209		\$257,410
8. COLUMN TOTALS:	\$1,122,008	\$1,452,093	\$135,649	\$2,709,750
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$2,574,101			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$127,037	\$0	\$127,037
a.Ambulatory/Outpatient Medical Care				\$0
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$105,000		\$105,000
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services		\$22,037		\$22,037
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total		\$100,000		\$100,000
12. Support Services Sub-total:	\$0	\$267,697	\$0	\$267,697
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy		\$8,000		\$8,000
d. Counseling (Other)		\$143,997		\$143,997
e.Day/Respite Care		\$5,200		\$5,200
f.Direct Emergency Financial Assistance		\$100,000		\$100,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation		\$10,500		\$10,500
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$494,734	\$0	\$494,734

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$246,334	\$7,475,358	\$0	\$7,721,692
1.a. ADAP Services	\$246,334	\$7,274,787		\$7,521,121
1.b. Health Insurance to Provide Medications	\$0	\$200,571		\$200,571
2. Health Insurance Continuation (non-ADAP)	\$0			\$0
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$5,029,923			\$5,029,923
5. State Direct Services (Provide detail in column C)	\$100,000			\$100,000
6. Planning & Evaluation (State only) ⁽¹⁾	\$259,220			\$259,220
7. Administration (State Only) ⁽¹⁾	\$140,856			\$140,856
8. COLUMN TOTALS:	\$5,776,333	\$7,475,358	\$0	\$13,251,691
9. Total FY 2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$13,251,691			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services \$\$ (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$2,777,147	\$100,000	\$0	\$2,877,147
a. Ambulatory/Outpatient Medical Care	\$2,069,706	\$100,000		\$2,169,706
b. Medications/Pharmacy Assistance (NOT ADAP)	\$485,957			\$485,957
c. Dental Care	\$46,493			\$46,493
d. Health Insurance Continuation (consortia only)	\$37,181			\$37,181
e. Home Health Care (consortia only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Therapy/Counseling Services	\$73,558			\$73,558
h. Nutritional Services	\$15,307			\$15,307
i. Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling	\$40,590			\$40,590
k. Treatment Adherence/Compliance	\$8,355			\$8,355
11. Case Management: Sub-total	\$1,646,614			\$1,646,614
12. Support Services Sub-total:	\$210,344	\$0	\$0	\$210,344
a. Adoption/Foster Care Assistance/Permanency Planning				\$0
b. Buddy/Companion Services	\$9,071			\$9,071
c. Client Advocacy	\$18,320			\$18,320
d. Counseling (Other)	\$12,155			\$12,155
e. Day/Respite Care	\$1,448			\$1,448
f. Direct Emergency Financial Assistance	\$20,537			\$20,537
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$24,261			\$24,261
h. Health Education/Risk Reduction				\$0
i. Housing Assistance/Housing Related Services	\$42,259			\$42,259
j. Outreach/Referral to Primary Care & Related Services	\$27,561			\$27,561
k. Transportation	\$45,805			\$45,805
l. Other Support Services: Attach service name(s) with definition	\$8,927			\$8,927
13. Other Consortia or State Direct Program Priorities:	\$395,818	\$0	\$0	\$395,818
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration	\$395,818			\$395,818
14. Total Funds (For Consortia & Direct Services)	\$5,029,923	\$100,000	\$0	\$5,129,923

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$23,362	\$131,638	\$0	\$155,000
1.a. ADAP Services	\$23,362	\$131,638		\$155,000
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)	\$7,500			\$7,500
3. Home & Community-Based Care (non-consortia)	\$27,200			\$27,200
4. HIV Care Consortia Services (Provide detail in column A)	\$0			\$0
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$635			\$635
7. Administration (State Only) ⁽¹⁾	\$43,017			\$43,017
8. COLUMN TOTALS:	\$101,714	\$131,638	\$0	\$233,352
9. Total FY 2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$233,352			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services \$\$ (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$0	\$0	\$0
a. Ambulatory/Outpatient Medical Care				\$0
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Dental Care				\$0
d. Health Insurance Continuation (consortia only)				\$0
e. Home Health Care (consortia only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Therapy/Counseling Services				\$0
h. Nutritional Services				\$0
i. Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling				\$0
k. Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total				\$0
12. Support Services Sub-total:	\$0	\$0	\$0	\$0
a. Adoption/Foster Care Assistance/Permanency Planning				\$0
b. Buddy/Companion Services				\$0
c. Client Advocacy				\$0
d. Counseling (Other)				\$0
e. Day/Respite Care				\$0
f. Direct Emergency Financial Assistance				\$0
g. Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h. Health Education/Risk Reduction				\$0
i. Housing Assistance/Housing Related Services				\$0
j. Outreach/Referral to Primary Care & Related Services				\$0
k. Transportation				\$0
l. Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$0	\$0	\$0	\$0
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation				\$0
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$0	\$0	\$0	\$0

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$5,960,090	\$0	\$5,960,090
1.a. ADAP Services		\$5,550,090		\$5,550,090
1.b. Health Insurance to Provide Medications		\$410,000		\$410,000
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,671,090			\$1,671,090
5. State Direct Services (Provide detail in column C)	\$2,643,989			\$2,643,989
6. Planning & Evaluation (State only) ⁽¹⁾	\$250,642	\$96,837		\$347,479
7. Administration (State Only) ⁽¹⁾	\$433,162	\$412,582		\$845,744
8. COLUMN TOTALS:	\$4,998,883	\$6,469,509	\$0	\$11,468,392
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$11,468,392			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$576,481	\$2,102,469	\$0	\$2,678,950
a.Ambulatory/Outpatient Medical Care	\$31,200	\$1,566,169		\$1,597,369
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care	\$405,549	\$191,300		\$596,849
d.Health Insurance Continuation (consortia only)	\$11,100			\$11,100
e.Home Health Care (consortia only)	\$14,126			\$14,126
f.Hospice Services (In-home & Residential)	\$2,754			\$2,754
g.Mental Health Therapy/Counseling Services	\$69,780	\$23,000		\$92,780
h.Nutritional Services	\$41,972	\$287,500		\$329,472
i.Rehabilitation Care		\$23,000		\$23,000
j.Substance Abuse Treatment/Counseling		\$11,500		\$11,500
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$540,572	\$541,520		\$1,082,092
12. Support Services Sub-total:	\$318,973	\$0	\$0	\$318,973
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$12,430			\$12,430
c.Client Advocacy	\$11,550			\$11,550
d. Counseling (Other)	\$23,750			\$23,750
e.Day/Respite Care	\$3,150			\$3,150
f.Direct Emergency Financial Assistance	\$34,848			\$34,848
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$64,100			\$64,100
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services				\$0
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation	\$169,145			\$169,145
l.Other Support Services: Attach service name(s) with definition				\$0
13. Other Consortia or State Direct Program Priorities:	\$235,064	\$0	\$0	\$235,064
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$125,000			\$125,000
c. Consortia Administration	\$110,064			\$110,064
14. Total Funds (For Consortia & Direct Services)	\$1,671,090	\$2,643,989	\$0	\$4,315,079

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$911,445	\$38,195,998	\$0	\$39,107,443
1.a. ADAP Services	\$911,445	\$38,195,998		\$39,107,443
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$13,943,430			\$13,943,430
5. State Direct Services (Provide detail in column C)	\$670,574			\$670,574
6. Planning & Evaluation (State only) ⁽¹⁾	\$1,770,798			\$1,770,798
7. Administration (State Only) ⁽¹⁾	\$1,439,800			\$1,439,800
8. COLUMN TOTALS:	\$18,736,047	\$38,195,998	\$0	\$56,932,045
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$56,932,045			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$5,683,274	\$0	\$0	\$5,683,274
a.Ambulatory/Outpatient Medical Care	\$2,544,490			\$2,544,490
b.Medications/Pharmacy Assistance (NOT ADAP)	\$1,152,581			\$1,152,581
c.Dental Care	\$582,800			\$582,800
d.Health Insurance Continuation (consortia only)	\$1,056,487			\$1,056,487
e.Home Health Care (consortia only)	\$151,055			\$151,055
f.Hospice Services (In-home & Residential)	\$10,508			\$10,508
g.Mental Health Therapy/Counseling Services	\$66,060			\$66,060
h.Nutritional Services	\$31,014			\$31,014
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling	\$88,278			\$88,278
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$2,628,769			\$2,628,769
12. Support Services Sub-total:	\$2,743,413	\$0	\$0	\$2,743,413
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$75,305			\$75,305
c.Client Advocacy	\$216,867			\$216,867
d. Counseling (Other)	\$112,909			\$112,909
e.Day/Respite Care	\$137,372			\$137,372
f.Direct Emergency Financial Assistance	\$196,504			\$196,504
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$688,313			\$688,313
h.Health Education/Risk Reduction	\$40,295			\$40,295
i.Housing Assistance/Housing Related Services	\$217,545			\$217,545
j.Outreach/Referral to Primary Care & Related Services	\$35,016			\$35,016
k.Transportation	\$437,783			\$437,783
l.Other Support Services: Attach service name(s) with definition	\$585,503			\$585,503
13. Other Consortia or State Direct Program Priorities:	\$2,887,974	\$0	\$0	\$2,887,974
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$1,902,968			\$1,902,968
c. Consortia Administration	\$985,006			\$985,006
14. Total Funds (For Consortia & Direct Services)	\$13,943,430	\$0	\$0	\$13,943,430

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$118,830	\$1,163,631	\$0	\$1,282,461
1.a. ADAP Services	\$118,830	\$1,063,631		\$1,182,461
1.b. Health Insurance to Provide Medications	\$0	\$100,000		\$100,000
2. Health Insurance Continuation (non-ADAP)	\$126,749			\$126,749
3. Home & Community-Based Care (non-consortia)	\$10,000			\$10,000
4. HIV Care Consortia Services (Provide detail in column A)	\$647,282			\$647,282
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only)	\$51,641	\$68,448		\$120,089
7. Administration (State Only)	\$103,283	\$136,897		\$240,180
8. COLUMN TOTALS:	\$1,057,785	\$1,368,976	\$0	\$2,426,761
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$2,426,761			
Section B: Service Category Allocations For Consortia & State Direct Services	FY2000 Consortia \$\$ (A) \$ Amount	FY2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$363,400	\$0	\$0	\$363,400
a. Ambulatory/Outpatient Medical Care	\$109,000			\$109,000
b. Medications/Pharmacy Assistance (NOT ADAP)				\$0
c. Dental Care	\$145,000			\$145,000
d. Health Insurance Continuation (consortia only)				\$0
e. Home Health Care (consortia only)				\$0
f. Hospice Services (In-home & Residential)				\$0
g. Mental Health Therapy/Counseling Services	\$29,500			\$29,500
h. Nutritional Services	\$39,900			\$39,900
i. Rehabilitation Care				\$0
j. Substance Abuse Treatment/Counseling	\$40,000			\$40,000
k. Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total	\$42,582			\$42,582
12. Support Services Sub-total:	\$146,600	\$0	\$0	\$146,600
a. Adoption/Foster Care Assistance/Permanency Planning	\$5,392			\$5,392
b. Buddy/Companion Services				\$0
c. Client Advocacy				\$0
d. Counseling (Other)				\$0
e. Day/Respite Care				\$0
f. Direct Emergency Financial Assistance(1)	\$4,000			\$4,000
g. Food Bank/Home Delivered Meals/Nutritional Supplements	\$90,000			\$90,000
h. Health Education/Risk Reduction	\$19,000			\$19,000
i. Housing Assistance/Housing Related Services	\$1,500			\$1,500
j. Outreach/Referral to Primary Care & Related Services	\$12,800			\$12,800
k. Transportation	\$9,408			\$9,408
l. Other Support Services: Attach service name(s) with definition	\$4,500			\$4,500
13. Other Consortia or State Direct Program Priorities:	\$94,700	\$0	\$0	\$94,700
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$28,000			\$28,000
c. Consortia Administration	\$66,700			\$66,700
14. Total Funds (For Consortia & Direct Services)	\$647,282	\$0	\$0	\$647,282

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$35,157	\$260,156	\$0	\$295,313
1.a. ADAP Services	\$35,157	\$260,156		\$295,313
1.b. Health Insurance to Provide Medications				\$0
2. Health Insurance Continuation (non-ADAP)				\$0
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)				\$0
5. State Direct Services (Provide detail in column C)	\$177,621			\$177,621
6. Planning & Evaluation (State only) ⁽¹⁾	\$10,000			\$10,000
7. Administration (State Only) ⁽¹⁾	\$27,222			\$27,222
8. COLUMN TOTALS:	\$250,000	\$260,156	\$0	\$510,156
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$510,156			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$0	\$67,421	\$0	\$67,421
a.Ambulatory/Outpatient Medical Care		\$40,000		\$40,000
b.Medications/Pharmacy Assistance (NOT ADAP)				\$0
c.Dental Care		\$27,421		\$27,421
d.Health Insurance Continuation (consortia only)				\$0
e.Home Health Care (consortia only)				\$0
f.Hospice Services (In-home & Residential)				\$0
g.Mental Health Therapy/Counseling Services				\$0
h.Nutritional Services				\$0
i.Rehabilitation Care				\$0
j.Substance Abuse Treatment/Counseling				\$0
k.Treatment Adherence/Compliance				\$0
11. Case Management: Sub-total		\$35,200		\$35,200
12. Support Services Sub-total:	\$0	\$75,000	\$0	\$75,000
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy		\$15,000		\$15,000
d. Counseling (Other)				\$0
e.Day/Respite Care		\$4,200		\$4,200
f.Direct Emergency Financial Assistance		\$14,175		\$14,175
g.Food Bank/Home Delivered Meals/Nutritional Supplements		\$9,225		\$9,225
h.Health Education/Risk Reduction				\$0
i.Housing Assistance/Housing Related Services		\$13,200		\$13,200
j.Outreach/Referral to Primary Care & Related Services				\$0
k.Transportation		\$7,380		\$7,380
l.Other Support Services: Attach service name(s) with definition		\$11,820		\$11,820
13. Other Consortia or State Direct Program Priorities:	\$10,000	\$0	\$0	\$10,000
a. Capacity-Building Initiatives				\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$10,000			\$10,000
c. Consortia Administration				\$0
14. Total Funds (For Consortia & Direct Services)	\$10,000	\$177,621	\$0	\$187,621

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$2,707,288	\$9,567,364	\$0	\$12,274,652
1.a. ADAP Services	\$2,707,288	\$9,567,364		\$12,274,652
1.b. Health Insurance to Provide Medications	\$0	\$0		\$0
2. Health Insurance Continuation (non-ADAP)	\$0			\$0
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,805,498		\$218,010	\$2,023,508
5. State Direct Services (Provide detail in column C)	\$0			\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$379,856			\$379,856
7. Administration (State Only) ⁽¹⁾	\$385,189			\$385,189
8. COLUMN TOTALS:	\$5,277,831	\$9,567,364	\$218,010	\$15,063,205
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$14,845,195			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$753,621	\$0	\$148,345	\$901,966
a.Ambulatory/Outpatient Medical Care	\$425,182		\$77,450	\$502,632
b.Medications/Pharmacy Assistance (NOT ADAP)	\$138,191		\$22,700	\$160,891
c.Dental Care	\$70,728		\$43,013	\$113,741
d.Health Insurance Continuation (consortia only)	\$0		\$0	\$0
e.Home Health Care (consortia only)	\$52,000		\$0	\$52,000
f.Hospice Services (In-home & Residential)	\$0		\$0	\$0
g.Mental Health Therapy/Counseling Services	\$46,220		\$3,000	\$49,220
h.Nutritional Services	\$5,000		\$0	\$5,000
i.Rehabilitation Care	\$2,000		\$2,182	\$4,182
j.Substance Abuse Treatment/Counseling	\$14,300		\$0	\$14,300
k.Treatment Adherence/Compliance	\$0		\$0	\$0
11. Case Management: Sub-total	\$564,289		\$44,625	\$608,914
12. Support Services Sub-total:	\$249,477	\$0	\$16,250	\$265,727
a.Adoption/Foster Care Assistance/Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$1,000		\$1,000	\$2,000
c.Client Advocacy	\$33,257		\$0	\$33,257
d. Counseling (Other)	\$0		\$0	\$0
e.Day/Respite Care	\$0		\$0	\$0
f.Direct Emergency Financial Assistance	\$23,000		\$0	\$23,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$10,250		\$4,150	\$14,400
h.Health Education/Risk Reduction	\$0		\$0	\$0
i.Housing Assistance/Housing Related Services	\$34,897		\$0	\$34,897
j.Outreach/Referral to Primary Care & Related Services	\$75,135		\$0	\$75,135
k.Transportation	\$61,638		\$11,100	\$72,738
l.Other Support Services: Attach service name(s) with definition	\$10,300		\$0	\$10,300
13. Other Consortia or State Direct Program Priorities:	\$238,111	\$0	\$8,790	\$246,901
a. Capacity-Building Initiatives	\$0		\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$73,088		\$4,395	\$77,483
c. Consortia Administration	\$165,023		\$4,395	\$169,418
14. Total Funds (For Consortia & Direct Services)	\$1,805,498	\$0	\$218,010	\$2,023,508

Section A: Allocations by Program Component	Total FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$5,107,262	\$694,114	\$5,801,376
1.a. ADAP Services (Note: Includes allocations for Substance Abuse T	\$0	\$4,316,412	\$694,114	\$5,010,526
1.b. Health Insurance to Provide Medications	\$0	\$790,850	\$0	\$790,850
2. Health Insurance Continuation (non-ADAP)	\$250,000		\$0	\$250,000
3. Home & Community-Based Care (non-consortia)	\$0		\$0	\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$2,483,052		\$0	\$2,483,052
5. State Direct Services (Provide detail in column C)	\$0		\$0	\$0
6. Planning & Evaluation (State only) ⁽¹⁾	\$133,221	\$290,769	\$46,942	\$470,932
7. Administration (State Only) ⁽¹⁾	\$170,289	\$585,217		\$755,506
8. COLUMN TOTALS:	\$3,036,562	\$5,983,248	\$741,056	\$9,760,866
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$9,019,810			
Section B: Service Category Allocations For Consortia & State Direct Services	FY1999 Consortia \$ (A) \$ Amount	FY1999 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$385,324	\$0	\$0	\$385,324
a.Ambulatory/Outpatient Medical Care	\$28,944	\$0	\$0	\$28,944
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0		\$0	\$0
c.Dental Care	\$44,508	\$0	\$0	\$44,508
d.Health Insurance Continuation (consortia only)	\$0		\$0	\$0
e.Home Health Care (consortia only)	\$1,725		\$0	\$1,725
f.Hospice Services (In-home & Residential)	\$60,786	\$0	\$0	\$60,786
g.Mental Health Therapy/Counseling Services	\$184,249	\$0	\$0	\$184,249
h.Nutritional Services	\$0	\$0	\$0	\$0
i.Rehabilitation Care	\$0	\$0	\$0	\$0
j. Substance Abuse Treatment/Counseling (Note: \$232,182 of ADAP	\$32,772	\$0	\$0	\$32,772
k. Treatment Adherence/Compliance (Note: \$199,975 of ADAP and O	\$32,340	\$0	\$0	\$32,340
11. Case Management: Sub-total	\$1,254,735	\$0		\$1,254,735
12. Support Services Sub-total:	\$752,813	\$0	\$0	\$752,813
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$185,126	\$0	\$0	\$185,126
c.Client Advocacy	\$126,221	\$0	\$0	\$126,221
d. Counseling (Other)	\$29,433	\$0	\$0	\$29,433
e.Day/Respite Care	\$3,000	\$0	\$0	\$3,000
f.Direct Emergency Financial Assistance	\$139,611	\$0	\$0	\$139,611
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$83,362	\$0	\$0	\$83,362
h.Health Education/Risk Reduction	\$49,141	\$0	\$0	\$49,141
i.Housing Assistance/Housing Related Services	\$94,124	\$0	\$0	\$94,124
j.Outreach/Referral to Primary Care & Related Services (Note: \$5	\$1,615	\$0	\$0	\$1,615
k.Transportation	\$29,522	\$0	\$0	\$29,522
l.Other Support Services: 1) non-food items \$5,720; 2) child care	\$11,658	\$0	\$0	\$11,658
13. Other Consortia or State Direct Program Priorities:	\$90,180	\$0	\$0	\$90,180
a. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$0		\$0	\$0
c. Consortia Administration	\$90,180		\$0	\$90,180
14. Total Funds (For Consortia & Direct Services)	\$2,483,052	\$0	\$0	\$2,483,052

Section A: Allocations by Program Component	FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$167,855	\$846,071	\$0	\$1,013,926
1.a. ADAP Services	\$167,855	\$846,071		\$1,013,926
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)	\$27,000			\$27,000
3. Home & Community-Based Care (non-consortia)				\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$351,700			\$351,700
5. State Direct Services (Provide detail in column C)				\$0
6. Planning & Evaluation (State only) ⁽¹⁾				\$0
7. Administration (State Only) ⁽¹⁾	\$70,000			\$70,000
8. COLUMN TOTALS:	\$616,555	\$846,071	\$0	\$1,462,626
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$1,462,626			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$ (A) \$ Amount	FY 2000 Direct Services (C) \$ Amount	Prior FY Carry-Over (E) \$ Amount	Total (G) \$ Amount
10. Health Care Services: Sub-total	\$84,057	\$0	\$0	\$84,057
a.Ambulatory/Outpatient Medical Care	\$19,647			\$19,647
b.Medications/Pharmacy Assistance (NOT ADAP)	\$33,481			\$33,481
c.Dental Care	\$7,840			\$7,840
d.Health Insurance Continuation (consortia only)	\$13,042			\$13,042
e.Home Health Care (consortia only)	\$4,290			\$4,290
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$390			\$390
h.Nutritional Services	\$782			\$782
i.Rehabilitation Care	\$1,085			\$1,085
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$3,500			\$3,500
11. Case Management: Sub-total	\$150,200			\$150,200
12. Support Services Sub-total:	\$107,643	\$0	\$0	\$107,643
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$0			\$0
d. Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$2,825			\$2,825
f.Direct Emergency Financial Assistance	\$8,675			\$8,675
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$82,368			\$82,368
h.Health Education/Risk Reduction	\$1,800			\$1,800
i.Housing Assistance/Housing Related Services	\$4,305			\$4,305
j.Outreach/Referral to Primary Care & Related Services	\$720			\$720
k.Transportation	\$6,950			\$6,950
l.Other Support Services: Attach service name(s) with definition	\$0			\$0
13. Other Consortia or State Direct Program Priorities:	\$9,800	\$0	\$0	\$9,800
a. Capacity-Building Initiatives	\$0			\$0
b. Consortia Needs Assessment/Planning/Evaluation	\$1,800			\$1,800
c. Consortia Administration	\$8,000			\$8,000
14. Total Funds (For Consortia & Direct Services)	\$351,700	\$0	\$0	\$351,700

Section A: Allocations by Program Component	FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$0	\$2,352,671	\$0	\$2,352,671
1.a. ADAP Services	\$0	\$2,352,671		\$2,352,671
1.b. Health Insurance to Provide Medications	\$0			\$0
2. Health Insurance Continuation (non-ADAP)	\$38,280			\$38,280
3. Home & Community-Based Care (non-consortia)	\$0			\$0
4. HIV Care Consortia Services (Provide detail in column A)	\$1,211,952			\$1,211,952
5. State Direct Services (Provide detail in column C)	\$386,292			\$386,292
6. Planning & Evaluation (State only) ⁽¹⁾	\$84,897			\$84,897
7. Administration (State Only) ⁽¹⁾	\$126,308	\$42,102		\$168,410
8. COLUMN TOTALS:	\$1,847,729	\$2,394,773	\$0	\$4,242,502
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$4,242,502			
Section B: Service Category Allocations For Consortia & State Direct Services	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$316,971	\$184,868	\$0	\$501,839
a.Ambulatory/Outpatient Medical Care	\$230,753	\$94,868		\$325,621
b.Medications/Pharmacy Assistance (NOT ADAP)	\$0			\$0
c.Dental Care	\$19,000	\$90,000		\$109,000
d.Health Insurance Continuation (consortia only)	\$0			\$0
e.Home Health Care (consortia only)	\$0			\$0
f.Hospice Services (In-home & Residential)	\$0			\$0
g.Mental Health Therapy/Counseling Services	\$66,218			\$66,218
h.Nutritional Services	\$1,000			\$1,000
i.Rehabilitation Care	\$0			\$0
j.Substance Abuse Treatment/Counseling	\$0			\$0
k.Treatment Adherence/Compliance	\$0			\$0
11. Case Management: Sub-total	\$443,311			\$443,311
12. Support Services Sub-total:	\$314,482	\$30,000	\$0	\$344,482
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$114,617			\$114,617
d. Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$25,000			\$25,000
f.Direct Emergency Financial Assistance	\$73,765			\$73,765
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$13,500			\$13,500
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance/Housing Related Services	\$37,100			\$37,100
j.Outreach/Referral to Primary Care & Related Services	\$0	\$30,000		\$30,000
k.Transportation	\$48,500			\$48,500
l.Other Support Services: Attach service name(s) with definition	\$2,000			\$2,000
13. Other Consortia or State Direct Program Priorities:	\$137,188	\$35,000	\$0	\$172,188
a. Capacity-Building Initiatives	\$0	\$35,000		\$35,000
b. Consortia Needs Assessment/Planning/Evaluation	\$16,000			\$16,000
c. Consortia Administration	\$121,188			\$121,188
14. Total Funds (For Consortia & Direct Services)	\$1,211,952	\$249,868	\$0	\$1,461,820

	FY 2000 Base Award	FY 2000 ADAP Earmark	Prior FY(s) Carry-Over	Total
1. AIDS Drug Assistance Program	\$47,082,090	\$511,626,296	\$27,098,912	\$585,807,298
1.a. ADAP Services	\$42,443,557	\$504,857,324	\$27,091,662	\$574,392,543
1.b. Health Insurance to Provide Medications	\$4,638,533	\$6,768,972	\$7,250	\$11,414,755
2. Health Insurance Continuation (non-ADAP)	\$8,953,209		\$452,160	\$9,405,369
3. Home & Community-Based Care (non-consortia)	\$6,456,074		\$3,332	\$6,459,406
4. HIV Care Consortia Services (Provide detail in column A)	\$150,510,461		\$5,181,604	\$155,692,065
5. State Direct Services (Provide detail in column C)	\$23,420,940		\$2,593,373	\$26,014,313
6. Planning & Evaluation (State only) ⁽¹⁾	\$14,359,791	\$1,357,280	\$450,515	\$16,167,586
7. Administration (State Only) ⁽¹⁾	\$24,835,441	\$6,050,431		\$30,885,872
8. COLUMN TOTALS:	\$275,618,006	\$519,034,007	\$35,779,896	\$830,431,908
9.Total FY2000 Funds (add \$\$ in row 8, columns 1 + 3)	\$794,652,013			
Section B: Service Category Allocations	FY 2000 Consortia \$\$	FY 2000 Direct Services	Prior FY Carry-Over	Total
For Consortia & State Direct Services	(A) \$ Amount	(C) \$ Amount	(E) \$ Amount	(G) \$ Amount
10. Health Care Services: Sub-total	\$51,568,717	\$10,414,669	\$6,094,921	\$68,078,307
a.Ambulatory/Outpatient Medical Care	\$26,233,634	\$7,216,252	\$5,379,973	\$38,829,859
b.Medications/Pharmacy Assistance (NOT ADAP)	\$6,469,446		\$22,700	\$6,492,146
c.Dental Care	\$4,777,387	\$1,530,534	\$398,741	\$6,706,662
d.Health Insurance Continuation (consortia only)	\$1,469,407		\$0	\$1,469,407
e.Home Health Care (consortia only)	\$1,877,646		\$0	\$1,877,646
f.Hospice Services (In-home & Residential)	\$545,015	\$205,010	\$0	\$750,025
g.Mental Health Therapy/Counseling Services	\$6,344,177	\$130,385	\$57,018	\$6,531,580
h.Nutritional Services	\$1,186,780	\$326,089	\$5,326	\$1,518,195
i.Rehabilitation Care	\$18,401	\$29,000	\$2,182	\$49,583
j.Substance Abuse Treatment/Counseling	\$1,914,333	\$662,923	\$106,268	\$2,683,524
k.Treatment Adherence/Compliance	\$732,491	\$314,476	\$122,713	\$1,169,680
11. Case Management: Sub-total	\$35,192,259	\$6,519,414	\$663,125	\$42,374,798
12. Support Services Sub-total:	\$33,527,913	\$5,809,528	\$779,177	\$40,116,618
a.Adoption/Foster Care Assistance/Permanency Planning	\$420,605	\$1,696	\$0	\$422,301
b.Buddy/Companion Services	\$635,308	\$13,421	\$1,000	\$649,729
c.Client Advocacy	\$2,373,382	\$321,437	\$497,509	\$3,192,328
d. Counseling (Other)	\$1,627,364	\$355,950	\$114,646	\$2,097,960
e.Day/Respite Care	\$659,678	\$75,851	\$0	\$735,529
f.Direct Emergency Financial Assistance	\$3,854,965	\$377,563	\$94,586	\$4,327,114
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$6,476,617	\$92,269	\$14,150	\$6,583,036
h.Health Education/Risk Reduction	\$929,387	\$37,000	\$0	\$966,387
i.Housing Assistance/Housing Related Services	\$5,007,429	\$204,269	\$15,846	\$5,227,544
j.Outreach/Referral to Primary Care & Related Services	\$3,234,093	\$3,692,059	\$0	\$6,926,152
k.Transportation	\$4,491,077	\$343,325	\$22,000	\$4,856,402
l.Other Support Services: Attach service name(s) with definition	\$3,818,010	\$294,688	\$19,440	\$4,132,138
13. Other Consortia or State Direct Program Priorities:	\$23,838,442	\$380,346	\$193,091	\$24,411,879
a. Capacity-Building Initiatives	\$4,460,303	\$380,346	\$184,301	\$5,024,950
b. Consortia Needs Assessment/Planning/Evaluation	\$8,526,364		\$4,395	\$8,530,759
c. Consortia Administration	\$10,851,774		\$4,395	\$10,856,169
14. Total Funds (For Consortia & Direct Services)	\$144,127,330	\$23,123,957	\$7,730,314	\$174,981,601